

**Listing of Events**  
**Edmonton School District**  
**Grandview Heights Elementary / Junior High School**

Building Events		2004	2005	2006	2007	2008	Total
Lifecycle Replacement	Install central BMS.	\$ 80,000.00	\$ -	\$ -	\$ -	\$ -	\$ 80,000.00
Lifecycle Replacement	Repaint interior walls	\$ -	\$ -	\$ -	\$ 26,000.00	\$ -	\$ 26,000.00
Lifecycle Replacement	Replace and refurbish casework	\$ -	\$ 6,000.00	\$ -	\$ -	\$ -	\$ 6,000.00
Lifecycle Replacement	Replace carpet in classrooms approximatly 3600 M sq.	\$ -	\$ -	\$ -	\$ 13,000.00	\$ -	\$ 13,000.00
Lifecycle Replacement	Replace entrance heaters.	\$ 8,000.00	\$ -	\$ -	\$ -	\$ -	\$ 8,000.00
Lifecycle Replacement	Replace granwood floor	\$ 42,000.00	\$ -	\$ -	\$ -	\$ -	\$ 42,000.00
Lifecycle Replacement	Replace janitor sinks.	\$ -	\$ -	\$ -	\$ 3,000.00	\$ -	\$ 3,000.00
Lifecycle Replacement	Replace stage curtain.	\$ -	\$ -	\$ 4,000.00	\$ -	\$ -	\$ 4,000.00
Lifecycle Replacement	Replace steam and condensate piping and terminal units.	\$ 145,000.00	\$ -	\$ -	\$ -	\$ -	\$ 145,000.00
Lifecycle Replacement	Replace steam boilers.	\$ 50,000.00	\$ -	\$ -	\$ -	\$ -	\$ 50,000.00
Repair	Repair lino seams	\$ 1,500.00	\$ -	\$ -	\$ -	\$ -	\$ 1,500.00
Repair	Replace blank filler plates in panels	\$ 200.00					\$ 200.00
Repair	Replace roof	\$ 20,000.00	\$ -	\$ -	\$ -	\$ -	\$ 20,000.00
<b>Total of Maintenance Events</b>		<b>\$ 346,700.00</b>	<b>\$ 6,000.00</b>	<b>\$ 4,000.00</b>	<b>\$ 42,000.00</b>	<b>\$ -</b>	<b>\$ 398,700.00</b>
Barrier Free Access Upgrade	Upgrade Gym Access to Barrier Free	\$ 15,000.00	\$ -	\$ -	\$ -	\$ -	\$ 15,000.00
Code Upgrade	Install a central ventilation system.	\$ 175,000.00	\$ -	\$ -	\$ -	\$ -	\$ 175,000.00
Code Upgrade	Install exhaust systems.	\$ 20,000.00	\$ -	\$ -	\$ -	\$ -	\$ 20,000.00
Code Upgrade	Provide HCV Ramp	\$ 800.00	\$ -	\$ -	\$ -	\$ -	\$ 800.00
Energy Efficiency Upgrade	Improve entrance exterior lighting control	\$ -	\$ 500.00	\$ -	\$ -	\$ -	\$ 500.00
Indoor Air Quality Upgrade	Corridor ceiling upgrade.	\$ 12,000.00	\$ -	\$ -	\$ -	\$ -	\$ 12,000.00
Indoor Air Quality Upgrade	Install computer room mechanical cooling.	\$ 15,000.00	\$ -	\$ -	\$ -	\$ -	\$ 15,000.00
Indoor Air Quality Upgrade	Install humidification systems.	\$ 35,000.00	\$ -	\$ -	\$ -	\$ -	\$ 35,000.00
Indoor Air Quality Upgrade	Install office ventilation	\$ 20,000.00					\$ 20,000.00
Study	Investigate why stucco is spalling.	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00
Study	Mechanical room sump and pumps evaluation.	\$ 3,000.00	\$ -	\$ -	\$ -	\$ -	\$ 3,000.00
Study	Review lighting system performance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total of Upgrading Events</b>		<b>\$ 296,800.00</b>	<b>\$ 500.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 297,300.00</b>
<b>Building Events Total</b>		<b>\$ 643,500.00</b>	<b>\$ 6,500.00</b>	<b>\$ 4,000.00</b>	<b>\$ 42,000.00</b>	<b>\$ -</b>	<b>\$ 696,000.00</b>
<b>Grandview Heights Elementary / Junior High School Total</b>		<b>\$ 643,500.00</b>	<b>\$ 6,500.00</b>	<b>\$ 4,000.00</b>	<b>\$ 42,000.00</b>	<b>\$ -</b>	<b>\$ 696,000.00</b>

**Listing of Events**  
**Edmonton School District**  
**McCauley Elementary / Junior High School**

<b>Building Events</b>		<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>Total</b>
Code Repair	Fill and seal the floor/wall/ceiling penetrations with firestopping material.	\$ 6,000.00	\$ -	\$ -	\$ -	\$ -	\$ 6,000.00
Failure Replacement	Gymnasium Light fixtures Acrylic Lenses.	\$ 4,000.00	\$ -	\$ -	\$ -	\$ -	\$ 4,000.00
<b>Total of Maintenance Events</b>		<b>\$ 10,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 10,000.00</b>
Code Upgrade	Fume hood not labeled that it has been tested.	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00
Indoor Air Quality Upgrade	Provide means of cooling to communications room.	\$ 8,000.00	\$ -	\$ -	\$ -	\$ -	\$ 8,000.00
Indoor Air Quality Upgrade	Rebalance air to classroom.	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -	\$ 5,000.00
<b>Total of Maintenance Events</b>		<b>\$ 14,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 14,000.00</b>
<b>Building Events Total</b>		<b>\$ 24,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 24,000.00</b>
<b>Site Events</b>							
Code Upgrade	Install handrails to exterior stairs	\$ 4,000.00	\$ -	\$ -	\$ -	\$ -	\$ 4,000.00
Failure Replacement	Repave	\$ 35,000.00	\$ -	\$ -	\$ -	\$ -	\$ 35,000.00
Repair	Resod trouble areas.	\$ 12,000.00	\$ -	\$ -	\$ -	\$ -	\$ 12,000.00
<b>Site Events Total</b>		<b>\$ 51,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 51,000.00</b>
<b>McCauley Elementary / Junior High School Total</b>		<b>\$ 75,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 75,000.00</b>

**Listing of Events**  
**Edmonton School District**  
**McDougall Elementary / Junior High School**

Building Events		2004	2005	2006	2007	2008	Total
Code Repair	Fill and seal the floor/wall/ceiling penetrations with firestopping material.	\$ 10,000.00	\$ -	\$ -	\$ -	\$ -	\$10,000.00
Code Repair	Replace both plywood doors with ULC labeled hatch doors.	\$ 6,500.00	\$ -	\$ -	\$ -	\$ -	\$6,500.00
Lifecycle Replacement	Replace backflow preventer in 1955 building.	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -	\$5,000.00
Lifecycle Replacement	Replace domestic hot water heaters.	\$ 22,000.00	\$ -	\$ -	\$ -	\$ -	\$22,000.00
Lifecycle Replacement	Replace duct furnaces in gym.	\$ -	\$ 80,000.00	\$ -	\$ -	\$ -	\$80,000.00
Lifecycle Replacement	Replace piping and tubes.	\$ -	\$ 15,000.00	\$ -	\$ -	\$ -	\$15,000.00
Lifecycle Replacement	Replace washroom exhaust fans.	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -	\$5,000.00
Preventative Maintenance	Install flashing.	\$ 3,000.00	\$ -	\$ -	\$ -	\$ -	\$3,000.00
Preventative Maintenance	Seal exposed natural wood.	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$1,000.00
Repair	Repair domestic water piping insulation in 1955 and 1972 building.	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -	\$2,000.00
Repair	Repair elevator door sensor.	\$ 2,500.00	\$ -	\$ -	\$ -	\$ -	\$2,500.00
Repair	Repair shelves and wall.	\$ 200.00	\$ -	\$ -	\$ -	\$ -	\$200.00
<b>Total of Maintenance Events</b>		<b>\$ 57,200.00</b>	<b>\$ 95,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 152,200.00</b>
Indoor Air Quality Upgrade	Install return air grill and ducting.	\$3,000.00	\$ -	\$ -	\$ -	\$ -	\$ 3,000.00
Program Functional Upgrade	Sound seal, weatherstrip existing door.	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00
Study	Further investigation is required	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00
Study	Study hot water requirements in building.	\$ 7,000.00	\$ -	\$ -	\$ -	\$ -	\$ 7,000.00
Study	Study required.	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -	\$ 5,000.00
<b>Total of Upgrading Events</b>		<b>\$ 17,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 17,000.00</b>
<b>Building Events Total</b>		<b>\$ 74,200.00</b>	<b>\$ 95,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 169,200.00</b>
<b>Site Events</b>							
Code Upgrade	Install handrails to all exterior stairs	\$ 6,000.00	\$ -	\$ -	\$ -	\$ -	\$ 6,000.00
Failure Replacement	Re-level ground and replace existing sidewalk.	\$ 10,500.00	\$ -	\$ -	\$ -	\$ -	\$ 10,500.00
Failure Replacement	Replace existing exterior steps.	\$ 12,900.00	\$ -	\$ -	\$ -	\$ -	\$ 12,900.00
Program Functional Upgrade	Muddy areas surrounding school and in existing playing field.	\$ 20,000.00	\$ -	\$ -	\$ -	\$ -	\$ 20,000.00
<b>Site Events Total</b>		<b>\$ 49,400.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 49,400.00</b>
<b>Mcdougall Elementary / Junior High School Total</b>		<b>\$ 123,600.00</b>	<b>\$ 95,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 218,600.00</b>

**Listing of Events  
Edmonton School District  
Westminster Junior High School**

Building Events		2004	2005	2006	2007	2008	Total
Code Repair	Patch and repair fire separation.	\$ 10,000.00	\$ -	\$ -	\$ -	\$ -	\$ 10,000.00
Code Repair	Patch and repair walls and openings to mechanical room.	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -	\$ 5,000.00
Code Repair	Replace stair railings and balusters.	\$ 25,000.00	\$ -	\$ -	\$ -	\$ -	\$ 25,000.00
Code Repair	Replace with firerated doors and hardware.	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -	\$ 5,000.00
Failure Replacement	Boys require upgrade total overhaul	\$ -	\$ 5,000.00	\$ -	\$ -	\$ -	\$ 5,000.00
Lifecycle Replacement	Replace all wood doors, frames and hardware.	\$ 35,000.00	\$ -	\$ -	\$ -	\$ -	\$ 35,000.00
Lifecycle Replacement	Replace original classroom millwork with new.	\$ -	\$ -	\$ -	\$ 80,000.00	\$ -	\$ 80,000.00
Lifecycle Replacement	Replace orignal wood door frames, transom and glass.	\$ -	\$ 10,000.00	\$ -	\$ -	\$ -	\$ 10,000.00
Lifecycle Replacement	Replace vestibule storefront doors and frames and hardware.	\$ 15,000.00	\$ -	\$ -	\$ -	\$ -	\$ 15,000.00
Lifecycle Replacement	Replace wood doors frames and hardware with insulated hollow metal doors.	\$ -	\$ 5,000.00	\$ -	\$ -	\$ -	\$ 5,000.00
Preventative Maintenance	Rake all glass block mortar joints and repoint.	\$ -	\$ 22,000.00	\$ -	\$ -	\$ -	\$ 22,000.00
Preventative Maintenance	Sandblast and paint metal louvers.	\$ -	\$ 4,000.00	\$ -	\$ -	\$ -	\$ 4,000.00
Repair	Cement plaster soffit is spalling off from inside.	\$ 3,000.00	\$ -	\$ -	\$ -	\$ -	\$ 3,000.00
Repair	Repair glass glock window.	\$ -	\$ 2,000.00	\$ -	\$ -	\$ -	\$ 2,000.00
Repair	Repair vinyl tile.	\$ -	\$ 20,000.00	\$ -	\$ -	\$ -	\$ 20,000.00
Repair	replace lamps and lens	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00
Repair	Replace pressed steel doors and hardware.	\$ -	\$ 16,000.00	\$ -	\$ -	\$ -	\$ 16,000.00
<b>Total of Maintenance Events</b>		<b>\$ 99,000.00</b>	<b>\$ 84,000.00</b>	<b>\$ -</b>	<b>\$ 80,000.00</b>	<b>\$ -</b>	<b>\$ 263,000.00</b>
Barrier Free Access Upgrade	Provide elevator.	\$ -	\$ -	\$ -	\$ 50,000.00	\$ -	\$ 50,000.00
Study	Study entrance roof canopies for structural deterioration.	\$ -	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 1,000.00
<b>Total of Upgrading Events</b>		<b>\$ -</b>	<b>\$ 1,000.00</b>	<b>\$ -</b>	<b>\$ 50,000.00</b>	<b>\$ -</b>	<b>\$ 51,000.00</b>
<b>Building Events Total</b>		<b>\$ 99,000.00</b>	<b>\$ 85,000.00</b>	<b>\$ -</b>	<b>\$ 130,000.00</b>	<b>\$ -</b>	<b>\$ 314,000.00</b>

Site Events		2004	2005	2006	2007	2008	Total
Lifecycle Replacement	Replace exterior concrete stairs at courtyard.	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -	\$ 5,000.00
Operating Efficiency Upgrade	Provide site lighting to north side of building.	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -	\$ 5,000.00
Preventative Maintenance	Bike racks require painting.	\$ -	\$ -	\$ -	\$ 2,000.00	\$ -	\$ 2,000.00

**Listing of Events  
Edmonton School District  
Westminster Junior High School**

<b>Building Events</b>		<b>2004</b>		<b>2005</b>		<b>2006</b>		<b>2007</b>		<b>2008</b>		<b>Total</b>
Preventative Maintenance	Build up grade at south west corner of school.	\$	-	\$	2,000.00	\$	-	\$	-	\$	-	\$ 2,000.00
Preventative Maintenance	Replace concrete sidewalks around school.	\$	50,000.00	\$	-	\$	-	\$	-	\$	-	\$ 50,000.00
Program Functional Upgrade	Add 18 energized parking stalls.	\$	7,000.00	\$	-	\$	-	\$	-	\$	-	\$ 7,000.00
<b>Site Events Total</b>		\$	<b>67,000.00</b>	\$	<b>2,000.00</b>	\$	<b>-</b>	\$	<b>2,000.00</b>	\$	<b>-</b>	\$ <b>71,000.00</b>
<b>Westminster Junior High School Total</b>		\$	<b>166,000.00</b>	\$	<b>87,000.00</b>	\$	<b>-</b>	\$	<b>132,000.00</b>	\$	<b>-</b>	\$ <b>385,000.00</b>

**Listing of Events  
Edmonton School District  
Kildare Elementary School**

Kildare Elementary School B3182A		2005	2006	2007	2008	2009	Total
<b>Building Events</b>							
<b>Maintenance Events</b>							
Hazardous Materials Abatement	Replace breeching insulation.	\$ -	\$ 20,000.00	\$ -	\$ -	\$ -	\$ 20,000.00
Lifecycle Replacement	Install HW to Glycol converter.	\$ -	\$ 25,000.00	\$ -	\$ -	\$ -	\$ 25,000.00
Lifecycle Replacement	Replace furnace in Portable No.1.	\$ -	\$ -	\$ 3,500.00	\$ -	\$ -	\$ 3,500.00
Lifecycle Replacement	Replace furnace in Portable No.1.	\$ -	\$ -	\$ 3,500.00	\$ -	\$ -	\$ 3,500.00
Lifecycle Replacement	Replace general exhaust ductwork.	\$ -	\$ 10,000.00	\$ -	\$ -	\$ -	\$ 10,000.00
Lifecycle Replacement	Replace general exhaust fans.	\$ -	\$ 16,000.00	\$ -	\$ -	\$ -	\$ 16,000.00
Lifecycle Replacement	Replace heating coils.	\$ -	\$ 10,000.00	\$ -	\$ -	\$ -	\$ 10,000.00
Lifecycle Replacement	Replace indoor A/H units.	\$ -	\$ 40,000.00	\$ -	\$ -	\$ -	\$ 40,000.00
Lifecycle Replacement	Replace pump tank type fire extinguishers.	\$ -	\$ 2,000.00	\$ -	\$ -	\$ -	\$ 2,000.00
Lifecycle Replacement	Replace unit ventilators.	\$ -	\$ 200,000.00	\$ -	\$ -	\$ -	\$ 200,000.00
Preventative Maintenance	Add roof drains.	\$ -	\$ 10,000.00	\$ -	\$ -	\$ -	\$ 10,000.00
Repair	Install additional fan coils	\$ -	\$ 6,000.00	\$ -	\$ -	\$ -	\$ 6,000.00
Repair	Relocate backflow preventer.	\$ -	\$ 3,000.00	\$ -	\$ -	\$ -	\$ 3,000.00
Repair	Repair insulation as required.	\$ -	\$ 3,000.00	\$ -	\$ -	\$ -	\$ 3,000.00
Repair	Repair pipe supports.	\$ -	\$ 10,000.00	\$ -	\$ -	\$ -	\$ 10,000.00
<b>Total of Maintenance Events</b>		\$ -	\$ 355,000.00	\$ 7,000.00	\$ -	\$ -	\$ 362,000.00
<b>Upgrading Events</b>							
Code Upgrade	Fill existing recesses with vestibules at the two ends of the new corridor. Replace doors in fire separations.	\$ -	\$ -	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00
Operating Efficiency Upgrade	Replace all original exterior doors.	\$ -	\$ -	\$ 70,000.00	\$ -	\$ -	\$ 70,000.00
Operating Efficiency Upgrade	Replace original windows.	\$ -	\$ -	\$ -	\$ 30,000.00	\$ -	\$ 30,000.00
Program Functional Upgrade	Provide a new handicapped entrance at the north door of circular building.	\$ -	\$ -	\$ 16,000.00	\$ -	\$ -	\$ 16,000.00
Program Functional Upgrade	Provide cabinet and cupboards in four Classrooms.	\$ -	\$ -	\$ -	\$ 6,500.00	\$ -	\$ 6,500.00
Program Functional Upgrade	Provide interior entrance doors at secondary entrances.	\$ -	\$ -	\$ 15,000.00	\$ -	\$ -	\$ 15,000.00
Program Functional Upgrade	Upgrade Music Room acoustics.	\$ -	\$ -	\$ -	\$ 30,000.00	\$ -	\$ 30,000.00
<b>Total of Upgrading Events</b>		\$ -	\$ -	\$ 131,000.00	\$ 66,500.00	\$ -	\$ 197,500.00
<b>Total of Building Events</b>		\$ -	\$ 355,000.00	\$ 138,000.00	\$ 66,500.00	\$ -	\$ 559,500.00

**Site Events**

**Listing of Events  
Edmonton School District  
Kildare Elementary School**

<b>Kildare Elementary School B3182A</b>		<b>2005</b>		<b>2006</b>		<b>2007</b>		<b>2008</b>		<b>2009</b>		<b>Total</b>	
Program Functional Upgrade	Create a bus drop off zone behind parent drop off area.	\$	-	\$	-	\$	-	\$	305,000.00	\$	-	\$	305,000.00
Program Functional Upgrade	Upgrade car plug-ins.	\$	-	\$	-	\$	8,500.00	\$	-	\$	-	\$	8,500.00
Repair	Mud jack concrete sidewalks.	\$	-	\$	-	\$	8,000.00	\$	-	\$	-	\$	8,000.00
Repair	Repair asphalt surfaces near basket ball court.	\$	-	\$	-	\$	20,000.00	\$	-	\$	-	\$	20,000.00
<b>Total of Site Events</b>		\$	-	\$	-	\$	36,500.00	\$	305,000.00	\$	-	\$	341,500.00

**Listing of Events  
Edmonton School District  
McNally Composite High School**

McNally Composite High School B3215A		2005	2006	2007	2008	2009	Total
<b>Building Events</b>							
<b>Maintenance Events</b>							
Failure Replacement	Replace worn stair treads on all exterior stairwells	\$ -	\$ 60,000.00	\$ -	\$ -	\$ -	\$ 60,000.00
Failure Replacement	Underpin Southcentral Stairshaft.	\$ -	\$ 150,000.00	\$ -	\$ -	\$ -	\$ 150,000.00
Lifecycle Replacement	Install new DDC building management system.	\$ 175,000.00	\$ -	\$ -	\$ -	\$ -	\$ 175,000.00
Lifecycle Replacement	Replace 1967 - resilient tile 2100 m2 approx	\$ -	\$ -	\$ -	\$ 72,500.00	\$ -	\$ 72,500.00
Lifecycle Replacement	Replace 1967 lockers in poor condition - 192 ft	\$ -	\$ -	\$ 38,400.00	\$ -	\$ -	\$ 38,400.00
Lifecycle Replacement	Replace 80 of 310 doors per school supplied report	\$ -	\$ 76,000.00	\$ -	\$ -	\$ -	\$ 76,000.00
Lifecycle Replacement	Replace circular wash fountains.	\$ 14,000.00	\$ -	\$ -	\$ -	\$ -	\$ 14,000.00
Lifecycle Replacement	Replace incandescent luminaries at entrances	\$ -	\$ 2,000.00	\$ -	\$ -	\$ -	\$ 2,000.00
Lifecycle Replacement	Replace janitor sinks.	\$ 10,000.00	\$ -	\$ -	\$ -	\$ -	\$ 10,000.00
Lifecycle Replacement	Replace lockers in boys and girls locker rooms	\$ -	\$ 87,000.00	\$ -	\$ -	\$ -	\$ 87,000.00
Lifecycle Replacement	Resilient flooring - 1963 section -3200 m2	\$ -	\$ -	\$ 116,000.00	\$ -	\$ -	\$ 116,000.00
Preventative Maintenance	Boiler's inspection.	\$ 15,000.00	\$ -	\$ -	\$ -	\$ -	\$ 15,000.00
Preventative Maintenance	Inspect air handling units.	\$ 10,000.00	\$ -	\$ -	\$ -	\$ -	\$ 10,000.00
Preventative Maintenance	Inspect refrigeration system.	\$ 7,000.00	\$ -	\$ -	\$ -	\$ -	\$ 7,000.00
Preventative Maintenance	Replace all failed caulk joints	\$ -	\$ -	\$ -	\$ 20,000.00	\$ -	\$ 20,000.00
Preventative Maintenance	Top up gum boxes	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ 500.00
Repair	Check and repair binding doors caused by uneven settlement. Replace broken door closing hardware.	\$ 6,000.00	\$ -	\$ -	\$ -	\$ -	\$ 6,000.00
Repair	Door is in good condition, however door lift rails have been damaged and door does not seal to floor. Lower door seal is also damaged	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -	\$ 2,000.00
Repair	Repair damage locker room toilet partitions- 1967 section	\$ -	\$ 4,800.00	\$ -	\$ -	\$ -	\$ 4,800.00
Repair	Repair damage locker room toilet partitions - 1963 section	\$ 7,200.00	\$ -	\$ -	\$ -	\$ -	\$ 7,200.00
Repair	Repair Damaged Starter	\$ 300.00	\$ -	\$ -	\$ -	\$ -	\$ 300.00
Repair	Repair emergency lights	\$ -	\$ 5,000.00	\$ -	\$ -	\$ -	\$ 5,000.00
Repair	Repair fire safety signage	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00
Repair	Replace 15 wooden entry doors in 1963 section of building	\$ -	\$ 18,000.00	\$ -	\$ -	\$ -	\$ 18,000.00



**Listing of Events**  
**Edmonton School District**  
**McNally Composite High School**

McNally Composite High School B3215A		2005	2006	2007	2008	2009	Total
Repair	Replace broken window South elevation, boys washroom	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00
Repair	Replace radiation cabinets.	\$ 15,000.00	\$ -	\$ -	\$ -	\$ -	\$ 15,000.00
<b>Total of Maintenance Events</b>		<b>\$ 264,000.00</b>	<b>\$ 402,800.00</b>	<b>\$ 154,400.00</b>	<b>\$ 92,500.00</b>	<b>\$ -</b>	<b>\$ 913,700.00</b>
<b>Upgrading Events</b>							
Barrier Free Access Upgrade	Add Power assiste entry to from door	\$ -	\$ 3,000.00	\$ -	\$ -	\$ -	\$ 3,000.00
Barrier Free Access Upgrade	Wheelchair Ramp to Small Gym	\$ -	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 1,000.00
Code Upgrade	Glycol systems and coils.	\$ 120,000.00	\$ -	\$ -	\$ -	\$ -	\$ 120,000.00
Energy Efficiency Upgrade	Lighting Upgrade	\$ -	\$ 60,000.00	\$ -	\$ -	\$ -	\$ 60,000.00
Energy Efficiency Upgrade	Replace the window systems with more efficient windows	\$ -	\$ -	\$ -	\$ 280,000.00	\$ -	\$ 280,000.00
Energy Efficiency Upgrade	Upgrade Exit Signs	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -	\$ 2,000.00
Energy Efficiency Upgrade	Upgrade exterior lighting	\$ -	\$ 5,000.00	\$ -	\$ -	\$ -	\$ 5,000.00
Indoor Air Quality Upgrade	Install Humidification	\$ 125,000.00	\$ -	\$ -	\$ -	\$ -	\$ 125,000.00
Study	Investigate the wrinkling of the membrane near the East connection between the 1963 and 1967 portion.	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -	\$ 5,000.00
Study	Monitor skylights for leakage	\$ -	\$ -	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00
<b>Total of Upgrading Events</b>		<b>\$ 252,000.00</b>	<b>\$ 69,000.00</b>	<b>\$ -</b>	<b>\$ 281,000.00</b>	<b>\$ -</b>	<b>\$ 602,000.00</b>
<b>Total of Building Events</b>		<b>\$ 516,000.00</b>	<b>\$ 471,800.00</b>	<b>\$ 154,400.00</b>	<b>\$ 373,500.00</b>	<b>\$ -</b>	<b>\$ 1,515,700.00</b>
<b>Site Events</b>							
Failure Replacement	Asphalt parking area has asphalt curbs on north and sidewalk curb on the south edges. (Area 1900 sq. M)	\$ -	\$ 20,000.00	\$ -	\$ -	\$ -	\$ 20,000.00
Failure Replacement	Asphalt roadway has asphalt curbs on each side up to and including the north side of the staff parking (800 M)	\$ -	\$ 2,000.00	\$ -	\$ -	\$ -	\$ 2,000.00
Failure Replacement	Asphalt roadway to recieving and staff parking (750 sq.M)	\$ -	\$ 8,000.00	\$ -	\$ -	\$ -	\$ 8,000.00
Failure Replacement	Concrete landings at fire exits are deteriorating and uneven.	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -	\$ 5,000.00
Preventative Maintenance	Mature trees around the site.	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -	\$ 2,000.00
Program Functional Upgrade	No pavement markings were visible.	\$ -	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 1,000.00
Program Functional Upgrade	Staff parking signage has been removed from their posts in three locations.	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00

**Listing of Events  
Edmonton School District  
McNally Composite High School**

<b>McNally Composite High School B3215A</b>		<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>Total</b>
Repair	Concrete side walk areas at front of school are 5 Meters wide and are part of the curb system. The remainder around school are 1.5 m wide.	\$ 20,000.00	\$ -	\$ -	\$ -	\$ -	\$ 20,000.00
<b>Total of Site Events</b>		<b>\$ 28,000.00</b>	<b>\$ 31,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 59,000.00</b>

**Listing of Events  
Edmonton School District  
Ottewell Junior High School**

Ottewell Junior High School B3239A		2005	2006	2007	2008	2009	Total
<b>Building Events</b>							
<b>Maintenance Events</b>							
Code Repair	Replace fire doors in rooms requiring fire rating.	\$ -	\$ -	\$ 43,000.00	\$ -	\$ -	\$ 43,000.00
Code Repair	Upgrade boiler room combustion air supply.	\$ -	\$ 4,000.00	\$ -	\$ -	\$ -	\$ 4,000.00
Failure Replacement	Replace interior entrance doors in the main Foyer.	\$ -	\$ -	\$ 39,000.00	\$ -	\$ -	\$ 39,000.00
Lifecycle Replacement	Convert steam systems to hot water.	\$ -	\$ 350,000.00	\$ -	\$ -	\$ -	\$ 350,000.00
Lifecycle Replacement	Replace all entrance doors.	\$ -	\$ -	\$ 60,000.00	\$ -	\$ -	\$ 60,000.00
Lifecycle Replacement	Replace all metal toilet partitions in Wash Rooms and add shower stalls in change Rooms.	\$ -	\$ -	\$ 39,000.00	\$ -	\$ -	\$ 39,000.00
Lifecycle Replacement	Replace enameled washroom sinks.	\$ -	\$ 10,000.00	\$ -	\$ -	\$ -	\$ 10,000.00
Lifecycle Replacement	Replace exterior utility doors.	\$ -	\$ -	\$ 3,000.00	\$ -	\$ -	\$ 3,000.00
Lifecycle Replacement	Replace janitors sinks.	\$ -	\$ 4,000.00	\$ -	\$ -	\$ -	\$ 4,000.00
Lifecycle Replacement	Replace lockers in Change Rooms.	\$ -	\$ -	\$ 9,500.00	\$ -	\$ -	\$ 9,500.00
Lifecycle Replacement	Replace self actuated controls in the conference room and washrooms.	\$ -	\$ 8,000.00	\$ -	\$ -	\$ -	\$ 8,000.00
Lifecycle Replacement	Replace steam boilers.	\$ -	\$ 600,000.00	\$ -	\$ -	\$ -	\$ 600,000.00
Lifecycle Replacement	Replace steam coil with hot water coil.	\$ -	\$ 3,000.00	\$ -	\$ -	\$ -	\$ 3,000.00
Lifecycle Replacement	Replace steam radiation.	\$ -	\$ 40,000.00	\$ -	\$ -	\$ -	\$ 40,000.00
Lifecycle Replacement	Replace steam unit heaters in gym.	\$ -	\$ 20,000.00	\$ -	\$ -	\$ -	\$ 20,000.00
Lifecycle Replacement	Replace traps at sinks in home economics room.	\$ -	\$ 1,500.00	\$ -	\$ -	\$ -	\$ 1,500.00
Lifecycle Replacement	Replace VAT flooring in Class and Science Rooms.	\$ -	\$ -	\$ -	\$ 200,000.00	\$ -	\$ 200,000.00
Lifecycle Replacement	Replace VAT flooring in Washrooms, Change Rooms, Custodian's Office and Utility Rooms..	\$ -	\$ -	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00
Lifecycle Replacement	Replace Wash Room, Change Room, Gymnasium and Library doors.	\$ -	\$ -	\$ 72,000.00	\$ -	\$ -	\$ 72,000.00
Lifecycle Replacement	Upgrade washroom exhausts.	\$ -	\$ 4,000.00	\$ -	\$ -	\$ -	\$ 4,000.00
Repair	Add heating radiation in the sewing room.	\$ -	\$ 5,000.00	\$ -	\$ -	\$ -	\$ 5,000.00
Repair	Cap shower floor drains.	\$ -	\$ 2,000.00	\$ -	\$ -	\$ -	\$ 2,000.00
Repair	Install ceramic tiles on walls of Change Rooms and Washrooms.	\$ -	\$ -	\$ 115,000.00	\$ -	\$ -	\$ 115,000.00
Repair	Refinish all soffits at entrances.	\$ -	\$ -	\$ 10,000.00	\$ -	\$ -	\$ 10,000.00
Repair	Refinish Industrial Arts parquet flooring.	\$ -	\$ -	\$ 8,500.00	\$ -	\$ -	\$ 8,500.00
<b>Total of Maintenance Events</b>		<b>\$ -</b>	<b>\$ 1,051,500.00</b>	<b>\$ 429,000.00</b>	<b>\$ 200,000.00</b>	<b>\$ -</b>	<b>\$ 1,680,500.00</b>

**Upgrading Events**

**Listing of Events  
Edmonton School District  
Ottewell Junior High School**

<b>Ottewell Junior High School B3239A</b>		<b>2005</b>		<b>2006</b>	<b>2007</b>		<b>2008</b>		<b>2009</b>		<b>Total</b>
Barrier Free Access Upgrade	Provide boiler room catwalk.	\$	-	\$ 3,000.00	\$	-	\$	-	\$	-	\$ 3,000.00
Code Upgrade	Add handicap water closets.	\$	-	\$ 3,500.00	\$	-	\$	-	\$	-	\$ 3,500.00
Code Upgrade	Provide a backflow preventor on sprinkler supply.	\$	-	\$ 6,000.00	\$	-	\$	-	\$	-	\$ 6,000.00
Indoor Air Quality Upgrade	Add range hood exhaust.	\$	-	\$ 5,000.00	\$	-	\$	-	\$	-	\$ 5,000.00
Program Functional Upgrade	Paint drywall ceilings in Change Rooms and Washrooms.	\$	-	\$ -	\$ 6,000.00	\$	-	\$	-	\$	\$ 6,000.00
Program Functional Upgrade	Provide new washroom accessories in all Washrooms and Change Rooms.	\$	-	\$ -	\$ 20,000.00	\$	-	\$	-	\$	\$ 20,000.00
<b>Total of Upgrading Events</b>		\$	-	\$ 17,500.00	\$ 26,000.00	\$	-	\$	-	\$	\$ 43,500.00
<b>Total of Building Events</b>		\$	-	\$ 1,069,000.00	\$ 455,000.00	\$	200,000.00	\$	-	\$	\$ 1,724,000.00

**Site Events**

Repair	Rebuild and pave the parking lot.	\$	-	\$ -	\$ 175,000.00	\$	-	\$	-	\$	\$ 175,000.00
Repair	Replace concrete sidewalk at front entrance.	\$	-	\$ -	\$ 15,000.00	\$	-	\$	-	\$	\$ 15,000.00
Repair	Replace portions of rusted and damaged chainlink fences.	\$	-	\$ -	\$ -	\$ 27,000.00	\$	-	\$	-	\$ 27,000.00
Repair	Reslope grades around building and mudjack east sidewalk.	\$	-	\$ -	\$ 12,000.00	\$	-	\$	-	\$	\$ 12,000.00
<b>Total of Site Events</b>		\$	-	\$ -	\$ 202,000.00	\$ 27,000.00	\$	-	\$	-	\$ 229,000.00

**Listing of Events**  
**Edmonton School District**  
**Prince Charles Elementary School**

Prince Charles Elementary School B3251A		2005	2006	2007	2008	2009	Total
<b>Building Events</b>							
<b>Maintenance Events</b>							
Code Repair	Fill and seal ceiling and wall penetrations with firestopping material.	\$ 6,000.00	\$ -	\$ -	\$ -	\$ -	\$ 6,000.00
Failure Replacement	Install new carpet and blinds	\$ -	\$ 8,500.00	\$ -	\$ -	\$ -	\$ 8,500.00
Failure Replacement	Replace flooring.	\$ -	\$ 32,000.00	\$ -	\$ -	\$ -	\$ 32,000.00
Failure Replacement	Replace verticle blinds and carpet.	\$ -	\$ 8,500.00	\$ -	\$ -	\$ -	\$ 8,500.00
Failure Replacement	Replace wood windows	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -	\$ 2,000.00
Lifecycle Replacement	Girls and Boys washrooms.	\$ -	\$ 8,000.00	\$ -	\$ -	\$ -	\$ 8,000.00
Lifecycle Replacement	Original Equipment. First service is 350 Amp, single phase, 120/240 volt. Second service is 50 Amp, three phase, 240 volt.	\$ 45,000.00	\$ -	\$ -	\$ -	\$ -	\$ 45,000.00
Lifecycle Replacement	Original hardware	\$ -	\$ 19,000.00	\$ -	\$ -	\$ -	\$ 19,000.00
Lifecycle Replacement	Replace all countertops and casework that support integral sinks.	\$ -	\$ 11,000.00	\$ -	\$ -	\$ -	\$ 11,000.00
Lifecycle Replacement	Replace all interior doors and frames	\$ -	\$ 70,000.00	\$ -	\$ -	\$ -	\$ 70,000.00
Lifecycle Replacement	Replace drinking fountains.	\$ -	\$ 4,000.00	\$ -	\$ -	\$ -	\$ 4,000.00
Lifecycle Replacement	Replace hot water heater.	\$ -	\$ 1,500.00	\$ -	\$ -	\$ -	\$ 1,500.00
Lifecycle Replacement	Replace lavatories.	\$ -	\$ 15,000.00	\$ -	\$ -	\$ -	\$ 15,000.00
Lifecycle Replacement	Replace sinks in classrooms.	\$ -	\$ -	\$ 10,000.00	\$ -	\$ -	\$ 10,000.00
Lifecycle Replacement	Replace urinals in main boys washroom.	\$ -	\$ 15,000.00	\$ -	\$ -	\$ -	\$ 15,000.00
Lifecycle Replacement	Replace washroom partitions	\$ -	\$ 21,000.00	\$ -	\$ -	\$ -	\$ 21,000.00
Lifecycle Replacement	Upgrade control system.	\$ -	\$ -	\$ 70,000.00	\$ -	\$ -	\$ 70,000.00
Preventative Maintenance	Install rubber feet to desks and chairs.	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00
Repair	Add slip resistant material to exterior landing	\$ 100.00	\$ -	\$ -	\$ -	\$ -	\$ 100.00
Repair	Anchor gym floor.	\$ -	\$ 2,000.00	\$ -	\$ -	\$ -	\$ 2,000.00
Repair	Install drop ceiling	\$ -	\$ 35,000.00	\$ -	\$ -	\$ -	\$ 35,000.00
Repair	Patch, repair and repaint Gym storage area.	\$ -	\$ 4,200.00	\$ -	\$ -	\$ -	\$ 4,200.00
Repair	Repair stage walls and ceiling in roof/catwalk access area.	\$ -	\$ 7,000.00	\$ -	\$ -	\$ -	\$ 7,000.00
Repair	Repair window joints.	\$ -	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 1,000.00
Repair	Repainting of brick.	\$ -	\$ 1,500.00	\$ -	\$ -	\$ -	\$ 1,500.00
Repair	Sand and repaint panelling.	\$ -	\$ 4,000.00	\$ -	\$ -	\$ -	\$ 4,000.00
<b>Total of Maintenance Events</b>		<b>\$ 54,100.00</b>	<b>\$ 268,200.00</b>	<b>\$ 80,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 402,300.00</b>
<b>Upgrading Events</b>							
Barrier Free Access Upgrade	Construct new ramp.	\$ -	\$ 12,000.00	\$ -	\$ -	\$ -	\$ 12,000.00
Barrier Free Access Upgrade	Install power assist hardware to 2 exterior and interior doors.	\$ -	\$ 15,000.00	\$ -	\$ -	\$ -	\$ 15,000.00

**Listing of Events  
Edmonton School District  
Prince Charles Elementary School**

<b>Prince Charles Elementary School B3251A</b>		<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>Total</b>
Barrier Free Access Upgrade	Modify southside foyer.	\$ -	\$ 60,000.00	\$ -	\$ -	\$ -	\$ 60,000.00
Barrier Free Access Upgrade	Replace girls doors and install power assist door hardware.	\$ -	\$ 15,000.00	\$ -	\$ -	\$ -	\$ 15,000.00
Code Upgrade	Current fire alarm Bells do not have Strobes for the visual annunciation of the fire alarm signal in all areas.	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -	\$ 5,000.00
Code Upgrade	Hold open devices and fire rated labels for doors.	\$ -	\$ 4,500.00	\$ -	\$ -	\$ -	\$ 4,500.00
Code Upgrade	Install handrails to main stairs.	\$ -	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 1,000.00
Energy Efficiency Upgrade	Classrooms and Hallways use fluorescent light fixtures c/w T12 lamps and Acrylic lenses and magnatic ballasts.	\$ 228,000.00	\$ -	\$ -	\$ -	\$ -	\$ 228,000.00
Energy Efficiency Upgrade	Line voltage toggle switches are used to turn lights off. Keyed switches are used in common areas.	\$ 22,000.00	\$ -	\$ -	\$ -	\$ -	\$ 22,000.00
Energy Efficiency Upgrade	Upgrade to hot water boiler system.	\$ -	\$ -	\$ 150,000.00	\$ -	\$ -	\$ 150,000.00
Indoor Air Quality Upgrade	Install furnace and fresh air system for portable 211.	\$ -	\$ 12,000.00	\$ -	\$ -	\$ -	\$ 12,000.00
Indoor Air Quality Upgrade	Install furnace and fresh air system for portable 216.	\$ -	\$ 12,000.00	\$ -	\$ -	\$ -	\$ 12,000.00
Indoor Air Quality Upgrade	Upgrade school ventilation system.	\$ -	\$ -	\$ 160,000.00	\$ -	\$ -	\$ 160,000.00
Operating Efficiency Upgrade	Replace chalkboards with whiteboards.	\$ -	\$ 4,000.00	\$ -	\$ -	\$ -	\$ 4,000.00
Study	Investigate extent of asbestos materials.	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -	\$ 2,000.00
Study	Original Service of 350 Amp single phase and 50 Amp three phase.	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -	\$ 5,000.00
<b>Total of Upgrading Events</b>		<b>\$ 262,000.00</b>	<b>\$ 135,500.00</b>	<b>\$ 310,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 707,500.00</b>
<b>Total of Building Events</b>		<b>\$ 316,100.00</b>	<b>\$ 403,700.00</b>	<b>\$ 390,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,109,800.00</b>

**Site Events**

Barrier Free Access Upgrade	Install barrier free ramp.	\$ -	\$ 3,600.00	\$ -	\$ -	\$ -	\$ 3,600.00
Code Upgrade	Install appropriate handrails and railings.	\$ -	\$ 5,000.00	\$ -	\$ -	\$ -	\$ 5,000.00
Operating Efficiency Upgrade	Install curbs and catch basin with construction of new parking lot.	\$ -	\$ 22,000.00	\$ -	\$ -	\$ -	\$ 22,000.00
Operating Efficiency Upgrade	Install duplex recepticles.	\$ -	\$ 5,500.00	\$ -	\$ -	\$ -	\$ 5,500.00
Operating Efficiency Upgrade	Install fence	\$ -	\$ 2,000.00	\$ -	\$ -	\$ -	\$ 2,000.00

**Listing of Events  
Edmonton School District  
Prince Charles Elementary School**

<b>Prince Charles Elementary School B3251A</b>		<b>2005</b>		<b>2006</b>		<b>2007</b>		<b>2008</b>		<b>2009</b>		<b>Total</b>
Operating Efficiency Upgrade	Install parking identification signs.	\$	-	\$	1,000.00	\$	-	\$	-	\$	-	\$ 1,000.00
Operating Efficiency Upgrade	Install posts and railings	\$	-	\$	25,000.00	\$	-	\$	-	\$	-	\$ 25,000.00
Operating Efficiency Upgrade	Install staff parking lighting.	\$	-	\$	20,000.00	\$	-	\$	-	\$	-	\$ 20,000.00
Operating Efficiency Upgrade	Paint parking lot pavement markings.	\$	-	\$	1,000.00	\$	-	\$	-	\$	-	\$ 1,000.00
Operating Efficiency Upgrade	Relocate and pave parking lot.	\$	-	\$	40,000.00	\$	-	\$	-	\$	-	\$ 40,000.00
Operating Efficiency Upgrade	Replace cracked stairs.	\$	-	\$	5,000.00	\$	-	\$	-	\$	-	\$ 5,000.00
<b>Total of Site Events</b>		\$	-	\$	130,100.00	\$	-	\$	-	\$	-	\$ 130,100.00

**Listing of Events**  
**Edmonton School District**  
**Wellington Junior High School**

Wellington Junior High School B3357A		2005	2006	2007	2008	2009	Total
<b>Building Events</b>							
<b>Maintenance Events</b>							
Code Repair	Provide steel ladder to access various levels of roofs.	\$ -	\$ -	\$ 2,000.00	\$ -	\$ -	\$ 2,000.00
Code Repair	Replace and add emergency lighting.	\$ -	\$ -	\$ 9,800.00	\$ -	\$ -	\$ 9,800.00
Code Repair	Replace doors in fire separations.	\$ -	\$ -	\$ 144,000.00	\$ -	\$ -	\$ 144,000.00
Failure Replacement	Provide new window treatments.	\$ -	\$ -	\$ -	\$ 33,000.00	\$ -	\$ 33,000.00
Failure Replacement	Repair / replace concrete foundation structure.	\$ -	\$ 620,000.00	\$ -	\$ -	\$ -	\$ 620,000.00
Failure Replacement	Replace glued - on perforated ceiling tiles in the main and small Gymnasium ceilings.	\$ -	\$ -	\$ -	\$ 18,500.00	\$ -	\$ 18,500.00
Failure Replacement	Replace original windows. Construct infill walls at large window openings of east wing.	\$ -	\$ -	\$ 415,000.00	\$ -	\$ -	\$ 415,000.00
Lifecycle Replacement	Loose motor starters at end of lifecycle.	\$ -	\$ -	\$ 2,500.00	\$ -	\$ -	\$ 2,500.00
Lifecycle Replacement	Remove existing boiler feedwater system	\$ -	\$ 2,500.00	\$ -	\$ -	\$ -	\$ 2,500.00
Lifecycle Replacement	Repaint concrete floors.	\$ -	\$ -	\$ -	\$ 33,500.00	\$ -	\$ 33,500.00
Lifecycle Replacement	Replace all entrance doors and frames.	\$ -	\$ -	\$ 82,000.00	\$ -	\$ -	\$ 82,000.00
Lifecycle Replacement	Replace all exterior utility doors.	\$ -	\$ -	\$ 12,000.00	\$ -	\$ -	\$ 12,000.00
Lifecycle Replacement	Replace all urinals	\$ -	\$ 25,000.00	\$ -	\$ -	\$ -	\$ 25,000.00
Lifecycle Replacement	Replace breeching, add chimney liner, replace C/A.	\$ -	\$ 25,000.00	\$ -	\$ -	\$ -	\$ 25,000.00
Lifecycle Replacement	Replace carpets.	\$ -	\$ -	\$ 57,000.00	\$ -	\$ -	\$ 57,000.00
Lifecycle Replacement	Replace classroom ventilation system	\$ -	\$ 125,000.00	\$ -	\$ -	\$ -	\$ 125,000.00
Lifecycle Replacement	Replace convectors	\$ -	\$ 13,000.00	\$ -	\$ -	\$ -	\$ 13,000.00
Lifecycle Replacement	Replace Domestic Water piping	\$ -	\$ 41,000.00	\$ -	\$ -	\$ -	\$ 41,000.00
Lifecycle Replacement	Replace drinking fountains	\$ -	\$ 15,000.00	\$ -	\$ -	\$ -	\$ 15,000.00
Lifecycle Replacement	Replace exhaust ducts	\$ -	\$ 30,000.00	\$ -	\$ -	\$ -	\$ 30,000.00
Lifecycle Replacement	Replace exhaust inlets.	\$ -	\$ 10,000.00	\$ -	\$ -	\$ -	\$ 10,000.00
Lifecycle Replacement	Replace existing air outlets and inlets	\$ -	\$ 5,000.00	\$ -	\$ -	\$ -	\$ 5,000.00
Lifecycle Replacement	Replace existing exhasut fans	\$ -	\$ 25,000.00	\$ -	\$ -	\$ -	\$ 25,000.00
Lifecycle Replacement	Replace existing fire extinguishers	\$ -	\$ 4,000.00	\$ -	\$ -	\$ -	\$ 4,000.00
Lifecycle Replacement	Replace existing Janitor's sinks	\$ -	\$ 6,000.00	\$ -	\$ -	\$ -	\$ 6,000.00
Lifecycle Replacement	Replace existing pneumatic controls	\$ -	\$ 50,000.00	\$ -	\$ -	\$ -	\$ 50,000.00
Lifecycle Replacement	Replace existing steam boilers	\$ -	\$ 250,000.00	\$ -	\$ -	\$ -	\$ 250,000.00
Lifecycle Replacement	Replace fan coil/force flow units	\$ -	\$ 21,000.00	\$ -	\$ -	\$ -	\$ 21,000.00
Lifecycle Replacement	Replace heating distribution system	\$ -	\$ 270,000.00	\$ -	\$ -	\$ -	\$ 270,000.00
Lifecycle Replacement	Replace interior entrance doors.	\$ -	\$ -	\$ 10,500.00	\$ -	\$ -	\$ 10,500.00
Lifecycle Replacement	Replace isolation valves	\$ -	\$ 6,500.00	\$ -	\$ -	\$ -	\$ 6,500.00
Lifecycle Replacement	Replace Library casework.	\$ -	\$ -	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00



**Listing of Events**  
**Edmonton School District**  
**Wellington Junior High School**

<b>Wellington Junior High School B3357A</b>		<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>Total</b>
Lifecycle Replacement	Replace main gym air distribution system. New ductwork on small gym unit.	\$ -	\$ 25,000.00	\$ -	\$ -	\$ -	\$ 25,000.00
Lifecycle Replacement	Replace main gym air handling unit	\$ -	\$ 15,000.00	\$ -	\$ -	\$ -	\$ 15,000.00
Lifecycle Replacement	Replace original interior doors.	\$ -	\$ -	\$ 120,000.00	\$ -	\$ -	\$ 120,000.00
Lifecycle Replacement	Replace original resilient tile flooring.	\$ -	\$ -	\$ 110,000.00	\$ -	\$ -	\$ 110,000.00
Lifecycle Replacement	Replace showers	\$ -	\$ 15,000.00	\$ -	\$ -	\$ -	\$ 15,000.00
Lifecycle Replacement	Replace small gym ventilating system	\$ -	\$ 15,000.00	\$ -	\$ -	\$ -	\$ 15,000.00
Lifecycle Replacement	Replace the main Gymnasium flooring and refinish the stage wood flooring.	\$ -	\$ -	\$ 86,000.00	\$ -	\$ -	\$ 86,000.00
Lifecycle Replacement	Replace unit heaters	\$ -	\$ 10,000.00	\$ -	\$ -	\$ -	\$ 10,000.00
Lifecycle Replacement	Replace wall ceramic tiles in Washrooms and Change Rooms.	\$ -	\$ -	\$ 65,500.00	\$ -	\$ -	\$ 65,500.00
Lifecycle Replacement	Replace wall hung lavs	\$ -	\$ 7,500.00	\$ -	\$ -	\$ -	\$ 7,500.00
Lifecycle Replacement	Replace Waste and Vent Piping	\$ -	\$ 45,000.00	\$ -	\$ -	\$ -	\$ 45,000.00
Lifecycle Replacement	Replace Water Closets	\$ -	\$ 44,000.00	\$ -	\$ -	\$ -	\$ 44,000.00
Lifecycle Replacement	Replace Water Supply Insulation	\$ -	\$ 25,000.00	\$ -	\$ -	\$ -	\$ 25,000.00
Lifecycle Replacement	Upgrade interior lighting.	\$ -	\$ 175,000.00	\$ -	\$ -	\$ -	\$ 175,000.00
Repair	Install ceramic tiles in Washroom Change Room floors.	\$ -	\$ -	\$ 40,500.00	\$ -	\$ -	\$ 40,500.00
Repair	Upgrade exterior walls.	\$ -	\$ -	\$ 587,000.00	\$ -	\$ -	\$ 587,000.00
Repair	Upgrade exterior wood walls of west wing.	\$ -	\$ -	\$ 118,000.00	\$ -	\$ -	\$ 118,000.00
<b>Total of Maintenance Events</b>		<b>\$ -</b>	<b>\$ 1,920,500.00</b>	<b>\$ 1,886,800.00</b>	<b>\$ 85,000.00</b>	<b>\$ -</b>	<b>\$ 3,892,300.00</b>
<b>Upgrading Events</b>							
Hazardous Material Management Upgrade	Remove textured sprayed ceilings in east wing Classrooms and install T-Bar ceilings.	\$ -	\$ -	\$ 128,000.00	\$ -	\$ -	\$ 128,000.00
Hazardous Material Management Upgrade	Upgrade crawl space to manage asbestos.	\$ -	\$ 390,000.00	\$ -	\$ -	\$ -	\$ 390,000.00
Program Functional Upgrade	Install new flooring in Small Gymnasium.	\$ -	\$ -	\$ 28,500.00	\$ -	\$ -	\$ 28,500.00
Program Functional Upgrade	Install white boards in Classrooms.	\$ -	\$ -	\$ 13,000.00	\$ -	\$ -	\$ 13,000.00
Program Functional Upgrade	Repaint walls of unused areas.	\$ -	\$ -	\$ -	\$ 78,000.00	\$ -	\$ 78,000.00
Program Functional Upgrade	Replace original metal toilet partitions.	\$ -	\$ -	\$ 22,000.00	\$ -	\$ -	\$ 22,000.00
<b>Total of Upgrading Events</b>		<b>\$ -</b>	<b>\$ 390,000.00</b>	<b>\$ 191,500.00</b>	<b>\$ 78,000.00</b>	<b>\$ -</b>	<b>\$ 659,500.00</b>
<b>Total of Building Events</b>		<b>\$ -</b>	<b>\$ 2,310,500.00</b>	<b>\$ 2,078,300.00</b>	<b>\$ 163,000.00</b>	<b>\$ -</b>	<b>\$ 4,551,800.00</b>

**Site Events**

**Listing of Events**  
**Edmonton School District**  
**Wellington Junior High School**

<b>Wellington Junior High School B3357A</b>		<b>2005</b>		<b>2006</b>		<b>2007</b>		<b>2008</b>		<b>2009</b>		<b>Total</b>
Program Functional Upgrade	Provide a directional signage in access road.	\$	-	\$	-	\$	1,500.00	\$	-	\$	-	\$ 1,500.00
Repair	Mudjack concrete sidewalk on the west and south side of the building and re-build concrete pads at entrances.	\$	-	\$	-	\$	9,000.00	\$	-	\$	-	\$ 9,000.00
Repair	Repair and resurface staff parking area.	\$	-	\$	-	\$	66,000.00	\$	-	\$	-	\$ 66,000.00
Repair	Resurface asphalt access road.	\$	-	\$	-	\$	5,500.00	\$	-	\$	-	\$ 5,500.00
<b>Total of Site Events</b>		\$	-	\$	-	\$	<b>82,000.00</b>	\$	-	\$	-	\$ <b>82,000.00</b>

**Listing of Events**  
**Edmonton School District**  
**Winterburn Elementary / Junior High School**

Winterburn Elementary / Junior High School B3367A		2005	2006	2007	2008	2009	Total
<b>Building Events</b>							
<b>Maintenance Events</b>							
Code Repair	1071 building- Install hold open devices and labels for fire doors.	\$ -	\$ 4,500.00	\$ -	\$ -	\$ -	\$ 4,500.00
Code Repair	1957 building- Replace door assembly and hardware.	\$ -	\$ 10,500.00	\$ -	\$ -	\$ -	\$ 10,500.00
Code Repair	1959 building- Acquire about fire rated labels for door assembly.	\$ -	\$ 10,000.00	\$ -	\$ -	\$ -	\$ 10,000.00
Code Repair	Fill and seal pipe and conduit penetrations.	\$ -	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 1,000.00
Code Repair	Repair fire door.	\$ -	\$ 100.00	\$ -	\$ -	\$ -	\$ 100.00
Failure Replacement	1957 building- Replace washroom tile flooring	\$ -	\$ 500.00	\$ -	\$ -	\$ -	\$ 500.00
Failure Replacement	1971 building- Office area	\$ -	\$ 2,300.00	\$ -	\$ -	\$ -	\$ 2,300.00
Failure Replacement	Custodians office plywood paneling requires replacement.	\$ -	\$ 4,000.00	\$ -	\$ -	\$ -	\$ 4,000.00
Failure Replacement	Replace blinds	\$ -	\$ 1,500.00	\$ -	\$ -	\$ -	\$ 1,500.00
Failure Replacement	Replace blinds	\$ -	\$ 1,500.00	\$ -	\$ -	\$ -	\$ 1,500.00
Failure Replacement	Replace carpet	\$ -	\$ 20,000.00	\$ -	\$ -	\$ -	\$ 20,000.00
Failure Replacement	Replace carpet	\$ -	\$ 5,200.00	\$ -	\$ -	\$ -	\$ 5,200.00
Failure Replacement	Replace carpet	\$ -	\$ 5,200.00	\$ -	\$ -	\$ -	\$ 5,200.00
Failure Replacement	Replace carpet	\$ -	\$ 5,200.00	\$ -	\$ -	\$ -	\$ 5,200.00
Failure Replacement	Replace ceiling finish	\$ -	\$ 25,000.00	\$ -	\$ -	\$ -	\$ 25,000.00
Failure Replacement	Replace chalkboards with whiteboards.	\$ -	\$ 7,000.00	\$ -	\$ -	\$ -	\$ 7,000.00
Failure Replacement	Replace partitions	\$ -	\$ 9,500.00	\$ -	\$ -	\$ -	\$ 9,500.00
Failure Replacement	Replace storage doors.	\$ -	\$ 2,000.00	\$ -	\$ -	\$ -	\$ 2,000.00
Failure Replacement	Replace tackboards	\$ -	\$ 8,000.00	\$ -	\$ -	\$ -	\$ 8,000.00
Failure Replacement	Replace tiles around urinals in boys washrooms.	\$ -	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 1,000.00
Failure Replacement	Replace verticle blinds	\$ -	\$ 1,500.00	\$ -	\$ -	\$ -	\$ 1,500.00
Failure Replacement	Replace wood windows.	\$ -	\$ 6,000.00	\$ -	\$ -	\$ -	\$ 6,000.00
Lifecycle Replacement	1987 installed- Edwards 6632 Fire Alarm Panel.	\$ -	\$ -	\$ 10,000.00	\$ -	\$ -	\$ 10,000.00
Lifecycle Replacement	Original Equipment. No spare spaces available.	\$ 45,000.00	\$ -	\$ -	\$ -	\$ -	\$ 45,000.00
Lifecycle Replacement	Replace janitor sink.	\$ -	\$ 2,000.00	\$ -	\$ -	\$ -	\$ 2,000.00
Lifecycle Replacement	Replace tiles in boys and girls washrooms.	\$ -	\$ 7,700.00	\$ -	\$ -	\$ -	\$ 7,700.00
Repair	Gym- Resurface and repaint athletic lines.	\$ -	\$ 10,000.00	\$ -	\$ -	\$ -	\$ 10,000.00
Repair	Install drop ceiling	\$ -	\$ 18,500.00	\$ -	\$ -	\$ -	\$ 18,500.00
Repair	Install rubber feet to desks and chairs.	\$ -	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 1,000.00
Repair	Install wall and corner guards.	\$ -	\$ 2,000.00	\$ -	\$ -	\$ -	\$ 2,000.00
Repair	Remove glue and repaint wall	\$ -	\$ 3,000.00	\$ -	\$ -	\$ -	\$ 3,000.00
Repair	Repair damaged walls.	\$ -	\$ 3,000.00	\$ -	\$ -	\$ -	\$ 3,000.00

**Listing of Events**  
**Edmonton School District**  
**Winterburn Elementary / Junior High School**

Winterburn Elementary / Junior High School B3367A		2005	2006	2007	2008	2009	Total
Repair	Repair floors.	\$ -	\$ 30,000.00	\$ -	\$ -	\$ -	\$ 30,000.00
Repair	Stage wood paneling needs to be repainted.	\$ -	\$ 2,000.00	\$ -	\$ -	\$ -	\$ 2,000.00
<b>Total of Maintenance Events</b>		<b>\$ 45,000.00</b>	<b>\$ 210,700.00</b>	<b>\$ 10,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 265,700.00</b>
<b>Upgrading Events</b>							
Barrier Free Access Upgrade	Install power assist doors to washrooms.	\$ -	\$ 15,000.00	\$ -	\$ -	\$ -	\$ 15,000.00
Code Upgrade	Current fire alarm Bells do not have Strobes for the visual annunciation of the fire alarm signal in all areas.	\$ 6,000.00	\$ -	\$ -	\$ -	\$ -	\$ 6,000.00
Code Upgrade	Install hand rails.	\$ -	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 1,000.00
Energy Efficiency Upgrade	Classrooms and Hallways use fluorescent light fixtures c/w T12 lamps and Acrylic lenses and magnetic ballasts. Some classrooms have T8 light fixtures c/w electronic ballasts.	\$ 193,000.00	\$ -	\$ -	\$ -	\$ -	\$ 193,000.00
Energy Efficiency Upgrade	Line voltage toggle switches are used to turn lights off. Keyed switches are used in common areas.	\$ 26,000.00	\$ -	\$ -	\$ -	\$ -	\$ 26,000.00
Indoor Air Quality Upgrade	Install air conditioning for 2 computer labs.	\$ -	\$ 36,000.00	\$ -	\$ -	\$ -	\$ 36,000.00
Indoor Air Quality Upgrade	Replace furnace and upgrade fresh air supply system.	\$ -	\$ 10,000.00	\$ -	\$ -	\$ -	\$ 10,000.00
Indoor Air Quality Upgrade	Replace furnace and upgrade fresh air supply system.	\$ -	\$ 10,000.00	\$ -	\$ -	\$ -	\$ 10,000.00
Indoor Air Quality Upgrade	Replace furnace and upgrade fresh air supply system.	\$ -	\$ 10,000.00	\$ -	\$ -	\$ -	\$ 10,000.00
Indoor Air Quality Upgrade	Replace furnaces with air handling unit in 1957/1959 classrooms.	\$ -	\$ -	\$ 120,000.00	\$ -	\$ -	\$ 120,000.00
Indoor Air Quality Upgrade	Replace gym and hallway furnaces with air handling unit	\$ -	\$ -	\$ 60,000.00	\$ -	\$ -	\$ 60,000.00
Operating Efficiency Upgrade	Install inside roof access ladder and hatch.	\$ -	\$ 5,000.00	\$ -	\$ -	\$ -	\$ 5,000.00
Operating Efficiency Upgrade	Modernize	\$ -	\$ 50,000.00	\$ -	\$ -	\$ -	\$ 50,000.00
Program Functional Upgrade	Replace chalkboard with whiteboard.	\$ -	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 1,000.00
Program Functional Upgrade	Replace chalkboards with whiteboards.	\$ -	\$ 3,000.00	\$ -	\$ -	\$ -	\$ 3,000.00

**Listing of Events**  
**Edmonton School District**  
**Winterburn Elementary / Junior High School**

<b>Winterburn Elementary / Junior High School B3367A</b>		<b>2005</b>		<b>2006</b>		<b>2007</b>		<b>2008</b>		<b>2009</b>		<b>Total</b>
Program Functional Upgrade	Replace chalkboards with whiteboards.	\$	-	\$	3,000.00	\$	-	\$	-	\$	-	\$ 3,000.00
Program Functional Upgrade	Replace chalkboards with whiteboards.	\$	-	\$	2,000.00	\$	-	\$	-	\$	-	\$ 2,000.00
Study	Investigate asbestos material.	\$	200.00	\$	-	\$	-	\$	-	\$	-	\$ 200.00
<b>Total of Upgrading Events</b>		\$	225,200.00	\$	156,000.00	\$	180,000.00	\$	-	\$	-	\$ 561,200.00
<b>Total of Building Events</b>		\$	270,200.00	\$	366,700.00	\$	190,000.00	\$	-	\$	-	\$ 826,900.00

**Listing of Events**  
**Edmonton School District**  
**Woodcroft Elementary School**

Woodcroft Elementary School B3368A		2005	2006	2007	2008	2009	Total
<b>Building Events</b>							
<b>Maintenance Events</b>							
Code Repair	Fire stop wall penetrations	\$ 2,500.00	\$ -	\$ -	\$ -	\$ -	\$ 2,500.00
Failure Replacement	Classrooms and Library - Exterior Building Cladding Upgrade	\$ -	\$ 90,000.00	\$ -	\$ -	\$ -	\$ 90,000.00
Failure Replacement	Exterior facade upgrade- joint sealers.	\$ -	\$ 10,000.00	\$ -	\$ -	\$ -	\$ 10,000.00
Failure Replacement	Repair defective wall framing.	\$ -	\$ 5,000.00	\$ -	\$ -	\$ -	\$ 5,000.00
Failure Replacement	Upgrade exterior facade	\$ -	\$ 3,500.00	\$ -	\$ -	\$ -	\$ 3,500.00
Lifecycle Replacement	Carpet replacement for music room, admin areas and library.	\$ -	\$ 20,000.00	\$ -	\$ -	\$ -	\$ 20,000.00
Lifecycle Replacement	Install frames, doors and hardware.	\$ -	\$ 24,500.00	\$ -	\$ -	\$ -	\$ 24,500.00
Lifecycle Replacement	Install frames, doors and hardware.	\$ -	\$ 3,800.00	\$ -	\$ -	\$ -	\$ 3,800.00
Lifecycle Replacement	Install impact resistant materials in hallways and lower gym walls	\$ -	\$ 30,000.00	\$ -	\$ -	\$ -	\$ 30,000.00
Lifecycle Replacement	Install sheet flooring products in hallways and all classrooms (excluding music room). Install wall base boards.	\$ -	\$ 92,000.00	\$ -	\$ -	\$ -	\$ 92,000.00
Lifecycle Replacement	Original Equipment. Service is 600 Volt single phase. Name plate not available.	\$ 45,000.00	\$ -	\$ -	\$ -	\$ -	\$ 45,000.00
Lifecycle Replacement	Paint interior doors walls and ceilings	\$ -	\$ 33,000.00	\$ -	\$ -	\$ -	\$ 33,000.00
Lifecycle Replacement	Replace control doors and frames. Install new hardware.	\$ 5,400.00	\$ -	\$ -	\$ -	\$ -	\$ 5,400.00
Lifecycle Replacement	Replace doors and frames for all classrooms, office, washrooms, gymnasium, library and service rooms. Install new hardware.	\$ 54,700.00	\$ -	\$ -	\$ -	\$ -	\$ 54,700.00
Lifecycle Replacement	Replace hallway flooring	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lifecycle Replacement	Replace interior entrance doors and frames. Install new hardware.	\$ -	\$ 10,000.00	\$ -	\$ -	\$ -	\$ 10,000.00
Lifecycle Replacement	Replace Tackboards and Chalkboard.	\$ -	\$ 22,000.00	\$ -	\$ -	\$ -	\$ 22,000.00
Lifecycle Replacement	Two Branch circuits panels remain to be upgraded. Original Installation.	\$ 4,000.00	\$ -	\$ -	\$ -	\$ -	\$ 4,000.00
Lifecycle Replacement	Upgrade all interior fixed Partitions.	\$ 191,500.00	\$ -	\$ -	\$ -	\$ -	\$ 191,500.00
Lifecycle Replacement	Upgrade interior signage	\$ -	\$ 2,500.00	\$ -	\$ -	\$ -	\$ 2,500.00
Lifecycle Replacement	Upgrade Kitchen casework	\$ -	\$ 6,500.00	\$ -	\$ -	\$ -	\$ 6,500.00
Preventative Maintenance	Gymnasium - Exterior Building Cladding Upgrade	\$ -	\$ 8,000.00	\$ -	\$ -	\$ -	\$ 8,000.00
Preventative Maintenance	Install corner wall guards in hallways	\$ -	\$ 2,000.00	\$ -	\$ -	\$ -	\$ 2,000.00
Repair	Boiler Room -repair, install housekeeping pads and paint concrete floor	\$ -	\$ 3,300.00	\$ -	\$ -	\$ -	\$ 3,300.00
Repair	Gymnasium - Exterior Building Cladding Upgrade	\$ -	\$ 56,000.00	\$ -	\$ -	\$ -	\$ 56,000.00

**Listing of Events**  
**Edmonton School District**  
**Woodcroft Elementary School**

<b>Woodcroft Elementary School B3368A</b>		<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>Total</b>
Repair	Paint ceilings	\$ 3,000.00	\$ -	\$ -	\$ -	\$ -	\$ 3,000.00
Repair	Repair / replace damaged bricks. Repoint masonry.	\$ 1,500.00	\$ -	\$ -	\$ -	\$ -	\$ 1,500.00
Repair	Repair / upgrade Library equipment/casework	\$ -	\$ 20,000.00	\$ -	\$ -	\$ -	\$ 20,000.00
Repair	Repair and paint wooden shelving.	\$ -	\$ 12,000.00	\$ -	\$ -	\$ -	\$ 12,000.00
Repair	Repair Drywall - Movement Cracks	\$ -	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 1,000.00
Repair	Repair Hallway walls	\$ -	\$ 2,500.00	\$ -	\$ -	\$ -	\$ 2,500.00
Repair	Replace doors and frames for boiler room and crawlspace compartment. Install new hardware.	\$ 4,800.00	\$ -	\$ -	\$ -	\$ -	\$ 4,800.00
Repair	Sand hardwood floor paint lines and finish floor. Install appropriate vented base and thresholds.	\$ -	\$ 9,950.00	\$ -	\$ -	\$ -	\$ 9,950.00
Repair	Upgrade / repair classrooms, administration, and music room casework	\$ -	\$ 65,000.00	\$ -	\$ -	\$ -	\$ 65,000.00
Repair	Upgrade ceramic wall finishes in washrooms	\$ -	\$ 3,500.00	\$ -	\$ -	\$ -	\$ 3,500.00
Repair	Upgrade Science Room casework	\$ -	\$ 10,000.00	\$ -	\$ -	\$ -	\$ 10,000.00
<b>Total of Maintenance Events</b>		<b>\$ 312,400.00</b>	<b>\$ 546,050.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 858,450.00</b>
<b>Upgrading Events</b>							
Barrier Free Access Upgrade	Incorporate exterior curb cuts, ramp, railings, to barrier free requirements.	\$ -	\$ 30,000.00	\$ -	\$ -	\$ -	\$ 30,000.00
Barrier Free Access Upgrade	Upgrade exterior hardware to barrier free requirements.	\$ -	\$ 20,000.00	\$ -	\$ -	\$ -	\$ 20,000.00
Barrier Free Access Upgrade	Upgrade Interior hardware to barrier free requirements.	\$ -	\$ 12,000.00	\$ -	\$ -	\$ -	\$ 12,000.00
Barrier Free Access Upgrade	Upgrade washrooms to comply with barrier free requirements	\$ -	\$ 15,000.00	\$ -	\$ -	\$ -	\$ 15,000.00
Code Upgrade	Current fire alarm Bells do not have Strobes for the visual annunciation of the fire alarm signal in all areas.	\$ 3,000.00	\$ -	\$ -	\$ -	\$ -	\$ 3,000.00
Energy Efficiency Upgrade	Classrooms and Hallways use fluorescent light fixtures c/w T12 lamps and Acrylic lenses and magnetic ballasts.	\$ 183,000.00	\$ -	\$ -	\$ -	\$ -	\$ 183,000.00
Energy Efficiency Upgrade	Line voltage toggle switches are used to turn lights off. Keyed switches are used in common areas.	\$ 17,000.00	\$ -	\$ -	\$ -	\$ -	\$ 17,000.00
Energy Efficiency Upgrade	Replace hot water heater.	\$ -	\$ 1,500.00	\$ -	\$ -	\$ -	\$ 1,500.00
Energy Efficiency Upgrade	Replace washroom windows.	\$ -	\$ 5,000.00	\$ -	\$ -	\$ -	\$ 5,000.00

**Listing of Events  
Edmonton School District  
Woodcroft Elementary School**

<b>Woodcroft Elementary School B3368A</b>		<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>Total</b>
Energy Efficiency Upgrade	Upgrade steam system to hot water system.	\$ -	\$ -	\$ 125,000.00	\$ -	\$ -	\$ 125,000.00
Hazardous Material Management Upgrade	Asbestos abatement Program	\$ -	\$ 80,000.00	\$ -	\$ -	\$ -	\$ 80,000.00
Hazardous Material Management Upgrade	Replace lavatories.	\$ -	\$ 12,000.00	\$ -	\$ -	\$ -	\$ 12,000.00
Indoor Air Quality Upgrade	Install air conditioning system for computer lab in library.	\$ -	\$ 18,000.00	\$ -	\$ -	\$ -	\$ 18,000.00
Indoor Air Quality Upgrade	Install new ventilation system.	\$ -	\$ 222,000.00	\$ -	\$ -	\$ -	\$ 222,000.00
Indoor Air Quality Upgrade	Upgrade control system.	\$ -	\$ -	\$ 70,000.00	\$ -	\$ -	\$ 70,000.00
Operating Efficiency Upgrade	Replace galvanized steel domestic water piping with copper.	\$ -	\$ -	\$ 24,000.00	\$ -	\$ -	\$ 24,000.00
Operating Efficiency Upgrade	Replace janitor sinks.	\$ -	\$ 6,000.00	\$ -	\$ -	\$ -	\$ 6,000.00
Program Functional Upgrade	Install acoustic wall and ceiling treatment.	\$ -	\$ 17,000.00	\$ -	\$ -	\$ -	\$ 17,000.00
Program Functional Upgrade	Include a Budget for stage Equipment	\$ -	\$ 15,000.00	\$ -	\$ -	\$ -	\$ 15,000.00
Program Functional Upgrade	Install new Stoves, fridges, dishwasher, microwaves, hoods.	\$ -	\$ 6,500.00	\$ -	\$ -	\$ -	\$ 6,500.00
<b>Total of Upgrading Events</b>		<b>\$ 203,000.00</b>	<b>\$ 460,000.00</b>	<b>\$ 219,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 882,000.00</b>
<b>Total of Building Events</b>		<b>\$ 515,400.00</b>	<b>\$ 1,006,050.00</b>	<b>\$ 219,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,740,450.00</b>

<b>Site Events</b>							
Barrier Free Access Upgrade	Incorporate a barrier free building access ramp	\$ 13,000.00	\$ -	\$ -	\$ -	\$ -	\$ 13,000.00
Failure Replacement	Upgrade Parking lot curbs and gutters	\$ 70,000.00	\$ -	\$ -	\$ -	\$ -	\$ 70,000.00
Preventative Maintenance	Metal Flag Pole	\$ 4,500.00	\$ -	\$ -	\$ -	\$ -	\$ 4,500.00
Preventative Maintenance	Regrade and resurface- site drainage	\$ 42,000.00	\$ -	\$ -	\$ -	\$ -	\$ 42,000.00
Repair	Designate and paint vehicular lines.	\$ 2,500.00	\$ -	\$ -	\$ -	\$ -	\$ 2,500.00
Repair	Prune Trees and shrubs	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -	\$ 2,000.00
Repair	Repair / Replace concrete sidewalks	\$ 20,000.00	\$ -	\$ -	\$ -	\$ -	\$ 20,000.00
Repair	Repair chain link fencing	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -	\$ 2,000.00
Repair	Repair exterior steps	\$ 12,000.00	\$ -	\$ -	\$ -	\$ -	\$ 12,000.00
Repair	Seed and sod	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -	\$ 5,000.00
<b>Total of Site Events</b>		<b>\$ 173,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 173,000.00</b>