

Capital Plan 2015-20 Details (\$000s)						
	2015-16 Estimate	2016-17 Target	2017-18 Target	2018-19 Target	2019-20 Target	5-YR Total
Aboriginal Relations						
Long-Term Governance and Funding Arrangements Agreement (LTA) - Infrastructure for Metis Settlements	11,425	3,418	3,418	3,418	3,418	25,097
General Information Technology Capital	117	25	25	25	25	217
Aboriginal Relations Total	11,542	3,443	3,443	3,443	3,443	25,314
Agriculture and Forestry						
Irrigation Rehabilitation Program	19,000	19,000	19,000	19,000	19,000	95,000
Airtanker Bases	7,653	-	-	-	-	7,653
Equipment and Information Technology Capital - Mainly Insurance and Lending	12,749	11,204	10,966	10,967	10,967	56,853
FireNet	475	427	427	427	427	2,183
Flat Top Complex	2,100	2,100	2,100	2,100	2,100	10,500
General Capital	339	1,126	1,126	1,126	1,126	4,843
Rural Utilities Program	3,900	3,900	3,900	3,900	3,900	19,500
Wildfire Towers, Camps, and Constructions and Maintenance	6,400	6,400	6,400	6,400	6,400	32,000
Agriculture and Forestry Total	52,616	44,157	43,919	43,920	43,920	228,532
Culture and Tourism						
Community Facility Enhancement Program	38,000	63,000	53,000	48,000	38,000	240,000
Equipment and Information Technology Capital and Other Capital	3,007	2,706	2,706	2,706	2,706	13,831
Culture Total	41,007	65,706	55,706	50,706	40,706	253,831
Education						
200 New and Modernization Projects	959,254	1,452,015	903,298	222,519	12,967	3,550,053
Airdrie Coopers Crossing Elementary School						
Airdrie Herons Crossing K-8 Addition						
Airdrie Kings Heights Elementary School						
Airdrie New Airdrie K-8 (Windsong)						
Aldersyde New High School						
Ardrossan École Élémentaire Ardrossan						
Ashmont Elementary and Secondary Replacement School						
Athabasca Edwin Parr Composite Community School						
Banff Elementary School						
Barnwell School						
Bashaw School						
Beaumont École J.E. Lapointe School						
Beaumont New K-9 Catholic School						
Beaumont New K-9 School						
Beaverlodge St. Mary Catholic School - Replacement						
Blackfalds Elementary School						
Blackfalds St. Gregory the Great Catholic School (New K-9 School)						
Bonnyville École Notre Dame High School						
Brooks Eastbrook School Modernization						
Brooks Holy Family Academy						
Calgary Aboriginal Learning Centre						
Calgary Arts Academy						
Calgary Bowness High School						
Calgary Chinook Learning Centre						
Calgary Christine Meikle School						
Calgary Dr. Martha Cohen Middle School. (New Brighton - Copperfield)						
Calgary École La Mosaique - NE Calgary						
Calgary Elementary /Junior High School - Auburn Bay						
Calgary Elementary School - Aspen Woods						
Calgary Elementary School - Auburn Bay						
Calgary Elementary School - Copperfield						
Calgary Elementary School - Cranston						
Calgary Elementary School - Evanston						
Calgary Elementary School - New Brighton						
Calgary Elementary School - New Brighton - Copperfield						
Calgary Elementary School - Panorama Hills						
Calgary Elementary School - Tuscany						
Calgary Elementary School/Junior High School - Evanston						
Calgary South East High School						
Calgary Jack James High School						
Calgary James Fowler - Modernization						
Calgary Lord Beaverbrook						
Calgary Marshall Springs Middle School (Evergreen)						
Calgary McKenzie Highlands Middle School (McKenzie Towne)						
Calgary Montgomery School lease from CBE						

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Calgary Nelson Mandela High School						
Calgary Dr. Roberta Bondar School						
Calgary New Elementary School - Martindale						
Calgary New Elementary School - Saddle Ridge						
Calgary New Elementary School - Silverado						
Calgary New Elementary/Middle School - Springbank Hill						
Calgary New Francophone School in North-West Calgary						
Calgary New Mahogany K-6 School						
Calgary New Middle School - Cranston						
Calgary New Middle School - West Springs						
Calgary New Senior High School - Southeast Calgary						
Calgary New Sherwood K-9 School						
Calgary New Silverado K-9 School						
Calgary New Skyview Ranch K-9 School						
Calgary Peter Lougheed Middle School - (Saddle Ridge)						
Calgary Phase II of Montgomery						
Calgary Sir William Van Horne High School Modernization						
Calgary St. Cyril School						
Calgary St. Francis High School						
Calgary St. Vincent de Paul Elementary/Junior High School						
Calgary Ste. Marguerite Bourgeoys School						
Calgary William D. Pratt Middle School - (Royal Oak)						
Calmar Calmar Secondary School						
Camrose Our Lady of Mount Pleasant School						
Canmore Notre-Dame des Monts -Addition						
Cleardale Gym addition and Facility Modifications – Menno-Simons Community School						
Cochrane Elementary/Junior High - Cochrane						
Cochrane New Cochrane K-8 (Fireside)						
Cold Lake Elementary						
Condor David Thompson School						
County of Grande Prairie New K-8 school in County of Grande Prairie Whispering Ridge						
Dapp School Consolidation (W.R. Frose School, Jarvie and Dapp)						
Davisburg Elementary/Junior High School - Heritage Heights						
Dunmore Eagle Butte High School Addition and Renovation						
Edmonton Alberta School for the Deaf Redevelopment						
Edmonton Archbishop O'Leary High School						
Edmonton Aurora Charter School						
Edmonton Belgravia School						
Edmonton Caernarvon School - Modernization						
Edmonton Christ the King Catholic Elementary/Junior High School - New K-9 in Pilot Sound-McConachie						
Edmonton Collegiate School for Science/Technology & Trades (Grades 9 - 12)						
Edmonton Collegiate School for Science/Technology & Trades (Grades 10 - 12)						
Edmonton Corpus Christi Catholic Elementary/Junior High School - New K-9 in Ellerslie						
Edmonton École J.H. Picard School						
Edmonton Elementary/Junior High School - Lewis Farms "Bishop David Motiuk"						
Edmonton Elementary/Junior High School - Summerside "Father Michael Mireau"						
Edmonton Expansion Senior High/ Holy Trinity (10-12)						
Edmonton Ivor Dent School K-9 in Greater Lawton Area (Rundle Heights)						
Edmonton Lillian Osborne School Addition						
Edmonton Louis St. Laurent Junior/Senior High School						
Edmonton Margaret Ann Armour Elementary/Jr High School - Ambleside (Windermere)						
Edmonton Michael Phair Junior High School - Webber Greens (Lewis Farms)						
Edmonton Mill Creek School						
Edmonton Nellie Carlson Elementary/Junior High School - (MacTaggart-Terwillegar Heights)						
Edmonton New Allard (Heritage Valley) K-9 School						
Edmonton New Chappelle West (Heritage Valley) K-9 School						
Edmonton New Elementary/Jr High School - Windermere (St. John XXIII)						
Edmonton New Elementary/Junior High School in The Orchards (Ellerslie)						
Edmonton New Granville (The Grange) K-9 School						
Edmonton New Hudson (Palisades) K-9 School						
Edmonton New Laurel (Meadows) K-9 School						
Edmonton New Secord (Lewis Farms) K-9 School						
Edmonton New South East (Walker) K-9 School						
Edmonton New Windermere K-6 School						
Edmonton Roberta MacAdams Elementary School - Blackmud Creek (Heritage Valley)						
Edmonton Ross Sheppard High School						
Edmonton St. Brendan						
Edmonton St. Edmund Catholic Elementary/Junior High School - Major Modernization						
Edmonton St. Thomas Aquinas Catholic Elementary/Junior High School - New K-9 in Heritage Valley						
Edmonton Vimy Ridge School						
Edson A.H. Dakin School - Replacement						

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	2015-16 Estimate	2016-17 Target	2017-18 Target	2018-19 Target	2019-20 Target	5-YR Total
Fort Macleod Fort Macleod Solution - F.P Walsh and W. A Day						
Fort McMurray Christina Gordon Public School (Timberlea)						
Fort McMurray Composite High School (Grades 10 - 12)						
Fort McMurray Dave McNeilly School - (Parsons Creek)						
Fort McMurray École McTavish Expansion to add Grades 10-12						
Fort McMurray Elementary School - Parsons Creek						
Fort McMurray New K-6 Catholic School # 2- Parsons Creek						
Fort Saskatchewan Elementary/Junior High School - Fort Saskatchewan						
Fort Saskatchewan Saint André Bessette Catholic School - New 9-12 in Fort Saskatchewan						
Fultonvale School						
Grande Cache Community High School						
Grande Prairie École Nouvelle Frontière						
Grande Prairie Elementary Junior High School - Grande Prairie (Royal Oaks)						
Grande Prairie Elementary/Junior High - Riverstone North						
Grande Prairie Isabel Campbell Elementary School - Pinnacle Ridge						
Grande Prairie Modular Classrooms						
Grande Prairie Montrose Jr High						
Grande Prairie New 7-12 Catholic High School in Grande Prairie North						
Grande Prairie New School - Royal Oaks Public School K-8						
Grande Prairie St. Kateri Catholic School Modernization - Grande Prairie						
Grimshaw Consolidation of Grimshaw Junior/Senior High with Kennedy Elementary - Kennedy School						
Grimshaw Holy Family School - Replacement						
Hanna Solution - JC Charyk and Hanna Elementary						
High Level Public School Skills Center						
Innisfail John Wilson Elementary School Phase 2						
Joussard School - Replacement						
Leduc Elementary/Junior High School - W. Leduc						
Leduc Father Leduc Catholic School						
Lethbridge Elementary - North Lethbridge						
Lethbridge Elementary School - West Lethbridge (Copperwood)						
Lethbridge New West Lethbridge Middle School						
Lethbridge Wilson Middle School						
Magrath Junior/Senior High School						
Medicine Hat High School/CAPE						
Medicine Hat Monsignor McCoy High School						
Medicine Hat New Ranchlands Elementary School (in Crescent Heights)						
Medicine Hat South Elementary School						
Morinville New Morinville 5-9 School						
Morinville New Morinville K-6 School						
Namao Sturgeon Composite High School						
Neerlandia School - Replacement						
Nobleford Noble Central School						
Okotoks Foothills Composite High School Reconfiguration						
Okotoks New K-12 school for École Beausoleil						
Onoway Junior Senior High School						
Paradise Valley E.H. Walter School						
Peace River Glenmary School and CTS Lab Addition						
Pincher Creek St. Michael's School						
Red Deer Annie L. Gaetz School						
Red Deer Elementary School - Northeast (Inglewood)						
Red Deer St. Francis - classroom addition						
Red Deer St. Joseph High School						
Red Deer West Park Middle						
Schuler School						
Sexsmith Robert Zahara School - Replacement						
Sherwood Park Former St. Teresa School						
Sherwood Park New K to 9 School - Sherwood Park						
Spruce Grove Elementary Junior High School - Spruce Grove						
Spruce Grove New K-9 School - Spruce Grove						
St. Albert Catholic High School						
St. Albert École Alexandre Taché						
St. Albert Elementary School - Erin Ridge						
St. Albert Kindergarten to Grade 9 School, Erin Ridge North						
St. Albert New K-9 School (Jensen Lakes)						
St. Albert Vincent J. Maloney School						
St. Albert William D. Cuts School						
Stirling School - Modernization						
Stony Plain John Paul II School						
Strathmore New K-9 School in Strathmore						
Sylvan Lake K-8 School						
Taber D.A Ferguson/W.A. Myers - Modernization						

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(\$000s)						
	2015-16	2016-17	2017-18	2018-19	2019-20	5-YR
	Estimate	Target	Target	Target	Target	Total
Taber St. Patrick's Elementary School - Modernization						
Teepee Creek School						
Three Hills Prairie Christian Academy						
Two Hills Mennonite School						
Vegreville St. Mary's High School						
Vermilion St. Jerome's School						
Wabasca School						
Warner School						
Wetaskiwin High School						
Wheatland East Wheatland Solution						
Whitecourt St. Joseph School						
Peerless Lake, Trout Lake Schools						
Schools - Modularity and Other Grant Funded Projects	84,990	50,000	50,000	50,000	-	234,990
Schools - Capital Maintenance and Renewal	189,562	123,279	169,091	198,680	228,479	909,091
Information Technology Systems Development	5,850	765	765	765	765	8,910
Flood Recovery: Modular Classroom Program	7,500	-	-	-	-	7,500
Flood Recovery: Elbow Park School - Sprung Structure to Support Daily Physical Activity (at Earl Grey Site)	460	-	-	-	-	460
Flood Recovery: Flood Mitigation for Damaged Schools (Mitigation)	2,500	-	-	-	-	2,500
Education Total	1,250,116	1,626,059	1,123,154	471,964	242,211	4,713,504
Energy						
Carbon Capture and Storage Initiative	289,300	157,250	59,290	49,600	49,600	605,040
General Information Technology Capital	15,999	15,399	15,399	15,399	15,399	77,595
Energy Total	305,299	172,649	74,689	64,999	64,999	682,635
Environment and Parks						
Bears paw Trail in Glenbow Ranch Provincial Park	473	-	-	-	-	473
Canada ecoTrust for Clean Air and Climate Change Initiative	7,600	-	-	-	-	7,600
Centennial Park Improvements - Sylvan Lake	500	-	-	-	-	500
General Information Technology Capital	17	1,341	1,341	1,341	1,341	5,381
Land Stewardship Fund	15,000	15,000	15,000	15,000	15,000	75,000
Provincial Parks - Capital Maintenance and Renewal	19,015	16,220	33,982	33,982	33,982	137,181
Water and Air Monitoring Program	800	1,000	1,000	1,000	1,000	4,800
William Watson Lodge	-	-	450	450	450	1,350
Flood Recovery: Community Mitigation - AB Com Resilience Program (ACRP)	50,000	50,000	50,000	50,000	50,000	250,000
Flood Recovery: Elbow River Mitigation Projects	52,000	95,017	49,900	75,000	25,000	296,917
Flood Recovery: Existing Infrastructure Upgrades /Bassano Dam East Irrig District	20,000	10,000	-	-	-	30,000
Flood Recovery: Flood Response and Incident Management - Community Stabilization Costs - Erosion Control (Mitigation)	462	-	-	-	-	462
Flood Recovery: Kananaskis Golf Course Flood Mitigation	-	5,000	-	-	-	5,000
Flood Recovery: Kananaskis Golf Course (non-DRP restoration)	968	112	-	-	-	1,080
Flood Recovery: Provincial Park Infrastructure Restoration	10,872	-	-	-	-	10,872
Flood Recovery: Highwood Project	25,000	35,707	53,477	15,000	-	129,184
Flood Recovery: Long Term Recovery Costs - Fisheries Habitats	3,739	-	-	-	-	3,739
Flood Recovery: Watershed Resiliency and Restoration (WRRP)	9,682	7,750	-	-	-	17,432
Environment and Parks Total	276,128	297,147	265,150	251,773	186,773	1,276,971
Health						
Electronic Health Record	16,387	14,748	14,748	14,748	14,748	75,379
Equipment for Cancer Corridor Projects	-	10,779	-	-	-	10,779
Health IT Systems Development	24,700	22,230	22,230	22,230	22,230	113,620
Medical Equipment Replacement and Upgrade Program	23,500	25,000	25,000	25,000	25,000	123,500
Health Total	64,587	72,757	61,978	61,978	61,978	323,278
Human Services						
General Information Technology Capital	6,801	5,162	5,162	5,162	5,162	27,449
Human Services Total	6,801	5,162	5,162	5,162	5,162	27,449
Infrastructure						
<i>Health Facilities</i>						
Addictions and Detox Centres	12,093	11,469	3,494	-	-	27,056
Calgary Cancer Centre	5,125	42,000	163,000	300,000	320,000	830,125
Child, Adolescent and Family Mental Health (CASA)	12,459	7,000	-	-	-	19,459
Edson Healthcare Centre	73,300	13,300	2,615	-	-	89,215
Foothills Medical Centre (Calgary)	21,444	9,290	6,726	9,298	1,481	48,239
Fort McMurray Residential Facility-Based Care Centre	15,000	33,335	1,718	-	-	50,053
Grande Prairie Regional Hospital	59,650	127,150	145,601	77,546	10,000	419,947
Health Facilities - Capital Maintenance and Renewal	87,000	122,000	143,500	146,000	154,000	652,500
High Prairie Health Complex	97,924	47,142	-	-	-	145,066
Kaye Edmonton Clinic South	20,579	26,254	-	-	-	46,833
Lethbridge Chinook Regional Hospital	24,147	8,620	-	-	-	32,767
Lloydminster Continuing Care Centre	1,083	3,300	1,675	-	-	6,058
Medicine Hat Regional Hospital	75,000	55,000	14,773	-	-	144,773

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Misericordia Hospital - Planning	-	5,000	5,000	-	-	10,000
Northern Lights Regional Health Centre Repairs (Fort McMurray)	900	12,500	14,000	11,000	3,119	41,519
Peter Lougheed Centre (Women's Services and Vascular Renovations) (Calgary)	19,938	11,071	15,241	1,166	-	47,416
Provincial Heliports	13,770	9,344	-	-	-	23,114
Raymond and Taber Health Centres	4,468	-	-	-	-	4,468
Red Deer Obstetrical	5,550	4,021	-	-	-	9,571
Royal Alexandra Hospital - Planning	-	5,000	5,000	-	-	10,000
Rural Health Facility Design	2,545	-	-	-	-	2,545
South Health Campus (Calgary)	8,962	11,158	-	-	-	20,120
Stollery Children's Hospital - Pediatric Surgical Suite Expansion (Edmonton)	9,591	7,639	-	-	-	17,230
Stollery Children's Hospital Critical Care Program (Edmonton)	3,286	12,628	12,216	12,160	10,675	50,965
Strathcona Community Hospital (Sherwood Park)	13,737	3,000	-	-	-	16,737
Other Health Initiatives	3,112	-	-	-	-	3,112
Other Infrastructure Support						
Courthouse Renewal	10,000	10,000	20,000	20,000	10,000	70,000
Federal Building and Centennial Plaza (Edmonton)	24,705	-	-	-	-	24,705
General Information Technology Capital	3,953	3,558	3,558	3,558	3,558	18,185
Government Accommodation	23,300	33,120	30,000	35,000	50,000	171,420
Government-Owned Facilities - Capital Maintenance and Renewal	44,090	45,000	52,224	75,672	105,042	322,028
Land Purchases	21,325	8,300	8,300	8,300	8,300	54,525
New Projects and Programs	147,904	833,777	1,499,504	1,003,618	915,000	4,399,803
Parsons Creek Land Development Interchanges (Fort McMurray)	24,254	-	-	1,157	14,480	39,891
Royal Alberta Museum (Edmonton)	114,000	78,382	18,517	-	-	210,899
Swan Hills Treatment Centre	5,247	5,000	5,000	5,000	5,000	25,247
Other Infrastructure Projects	14,449	784	-	-	-	15,233
Flood Recovery: Health Facilities Recovery - Canmore Hospital	1,206	-	-	-	-	1,206
Flood Recovery: Health Facilities Recovery - Drumheller Hospital	1,500	-	-	-	-	1,500
Flood Recovery: Health Facilities Recovery - High River Hospital and Annex Building	1,809	-	-	-	-	1,809
Flood Recovery: High River Community Resource Centre	6,000	11,000	2,249	-	-	19,249
Infrastructure Total	1,034,405	1,616,142	2,173,911	1,709,475	1,610,655	8,144,588
Advanced Education						
Department Information Technology Capital	4,415	3,974	3,974	3,974	3,974	20,311
Lethbridge College Trades and Technology Renewal and Innovation Project	20,000	14,225	10,375	-	-	44,600
MacEwan University City Centre Campus	10,000	10,000	-	-	-	20,000
Mount Royal University Library and Learning Centre (Calgary)	25,000	46,800	-	-	-	71,800
NAIT Centre for Applied Technology (Edmonton)	44,000	24,700	55,300	-	-	124,000
NorQuest College Expansion and Retrofit (Edmonton)	35,000	45,000	40,000	-	-	120,000
Other Support and Facility Condition Assessments	700	700	700	700	700	3,500
Post-Secondary Facilities - Capital Maintenance and Renewal	60,000	76,000	129,000	133,000	149,000	547,000
Red Deer Multiplex Project	-	20,000	-	-	-	20,000
University of Calgary Schulich School of Engineering	28,225	25,500	51,550	-	-	105,275
University of Lethbridge Destination Project	-	-	5,000	20,000	45,800	70,800
Advanced Education Total	227,340	266,899	295,899	157,674	199,474	1,147,286
Jobs, Skills, Training and Labour						
General Information Technology Capital	1,200	900	900	900	900	4,800
Jobs, Skills, Training and Labour Total	1,200	900	900	900	900	4,800
Justice and Solicitor General						
Alberta First Responders Radio Communications System	66,701	26,130	6,829	4,400	2,930	106,990
Equipment and Information Technology Capital	3,433	2,877	2,877	2,877	2,877	14,941
Justice and Solicitor General Total	70,134	29,007	9,706	7,277	5,807	121,931
Municipal Affairs						
Federal Gas Tax Fund	209,280	219,086	219,086	229,519	229,519	1,106,490
General Information Technology Capital	1,130	1,017	1,017	1,017	1,017	5,198
Municipal Sustainability Initiative						
Municipal Sustainability Initiative - Capital	497,100	896,000	896,000	846,000	775,984	3,911,084
Basic Municipal Transportation Grant	349,789	359,546	369,622	380,027	390,772	1,849,756
Disaster Recovery Program - Redesign	3,500	2,000	3,500	-	-	9,000
Building Canada - Communities Component	867	-	-	-	-	867
New Building Canada - Small Communities Fund	56,200	74,000	31,000	16,800	10,000	188,000
General Capital - Safety Codes Council	168	168	168	168	168	840
Flood Recovery: Town of High River Long Term Recovery Plan	14,240	14,240	-	-	-	28,480
Municipal Affairs Total	1,132,274	1,566,057	1,520,393	1,473,531	1,407,460	7,099,715

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Seniors						
Health and Safety	20,000	30,000	30,000	-	-	80,000
Preservation (Maintenance)	16,726	17,326	9,554	9,336	10,028	62,970
Sustainable Housing Renewal - Rural and Urban	141,498	84,589	119,394	42,118	-	387,599
Flood Recovery - Replacement of the Seniors Lodge in High River	480	-	-	-	-	480
Seniors Total	178,704	131,915	158,948	51,454	10,028	531,049
Service Alberta						
Alberta Supports	6,512	5,842	5,825	-	-	18,179
Cross-Government Information Technology Infrastructure	4,655	11,543	11,543	11,543	11,543	50,827
General Capital - Mainly Registry Info Systems	2,718	2,446	2,446	2,446	2,446	12,502
GOA Domain	5,850	5,137	4,000	-	-	14,987
GOA IT Priorities	-	10,675	9,761	10,650	10,650	41,736
Identity Management - Authentication and Access to Online Systems	1,900	-	-	-	-	1,900
Modernization of Registry Systems	10,796	6,359	1,157	10,089	10,089	38,490
Vehicle Fleet	13,490	12,765	12,765	12,765	12,765	64,550
Service Alberta Total	45,921	54,767	47,497	47,493	47,493	243,171
Status of Women						
General IT and Equipment	-	50	50	50	50	200
Status of Women Total	-	50	50	50	50	200
Transportation						
41st Avenue Interchange (Edmonton)	103,358	-	-	-	-	103,358
Alberta Municipal Infrastructure Program	112	-	-	-	-	112
Assessment and Support Systems	20,000	20,000	20,000	20,000	20,000	100,000
Bridge Construction Projects	36,414	51,750	68,150	85,550	103,000	344,864
Capital for Emergent Projects	6,410	-	-	-	-	6,410
Edmonton/Calgary Ring Roads	720,926	509,464	587,212	569,085	576,115	2,962,802
Fort McMurray Land Exchange with the Regional Municipality of Wood Buffalo	17,059	8,241	40,999	-	-	66,299
Fort McMurray Urban Area Upgrades	66,517	-	-	-	-	66,517
General Information Technology Capital	5,622	4,382	4,382	4,382	4,382	23,150
GreenTRIP	166,168	175,000	205,000	200,000	200,000	946,168
Highway 19	10,000	10,000	60,000	-	-	80,000
Highway 2 Corridor Expansion Planning	3,000	3,000	-	-	-	6,000
Highway 63 Twinning (Grassland to Fort McMurray)	207,439	95,005	15,000	-	-	317,444
Highway Rehabilitation Projects	308,145	316,933	353,816	393,814	428,403	1,801,111
Highway Twinning, Widening and Expansion	169,021	109,407	178,415	140,415	193,773	791,031
Interchanges, Intersections and Safety Upgrades	59,424	14,159	11,150	12,150	12,150	109,033
Municipal Water and Wastewater Program	25,000	50,000	50,000	45,000	25,000	195,000
New Building Canada Plan	30,000	30,000	30,000	30,000	30,000	150,000
Ring Road Rehabilitation	1,556	3,067	6,184	6,186	6,186	23,179
Regional Water/Wastewater Projects - Water for Life	30,000	80,000	55,000	105,000	80,000	350,000
Strategic Transportation Infrastructure Program	18,720	-	35,000	65,000	-	118,720
Transit Initiatives	-	100,000	100,000	130,000	-	330,000
Water Management Infrastructure	20,500	10,180	10,000	10,000	10,000	60,680
Flood Recovery: Flood Mitigation Projects on Provincial Water Management Infrastructure for existing infrastructure	32,964	33,000	-	-	-	65,964
Flood Recovery: Flood Mitigation Projects and Provincial Water Management Infrastructure (Mitigation)	2,025	-	-	-	-	2,025
Flood Recovery: Bragg Creek Water/Wastewater Projects	5,800	-	-	-	-	5,800
Flood Recovery: Highway Infrastructure Recovery - Central Region Bridges	127	-	-	-	-	127
Flood Recovery: Highway Infrastructure Recovery - Central Region Roads	470	-	-	-	-	470
Flood Recovery: Highway Infrastructure Recovery - Engineering Design	5,399	-	-	-	-	5,399
Flood Recovery: Highway Infrastructure Recovery - Southern Region Bridges	3,771	-	-	-	-	3,771
Flood Recovery: Highway Infrastructure Recovery - Southern Region Roads	24,602	-	-	-	-	24,602
Flood Recovery: Flood Mitigation for Provincial Highway Network (Mitigation)	9,579	-	-	-	-	9,579
Transportation Total	2,110,128	1,623,588	1,830,308	1,816,582	1,689,009	9,069,615
Treasury Board and Finance						
General Information Technology Capital	32,456	14,981	9,162	9,162	9,162	74,923
Ministry Support Services	241	241	241	241	241	1,205
Treasury Board and Finance Total	32,697	15,222	9,403	9,403	9,403	76,128
General Information Technology Capital (IIRI, Leg Assembly)	2,276	945	1,225	1,225	1,225	6,896
Total Capital Plan - Fiscal Plan Basis	6,843,175	7,592,572	7,681,441	6,229,009	5,630,696	33,976,893
Schools, Universities, Colleges, Hospitals (SUCH) Sector - Self-financed investment	1,019,716	825,929	640,943	807,175	765,374	4,059,137
Total Capital Plan - Fully Consolidated	7,862,891	8,418,501	8,322,384	7,036,184	6,396,070	38,036,030