## 4.0 ALBERTA INFRASTRUCTURE CAPITAL PROJECT DELIVERY

Chapter 4.0 provides a description of the processes for delivery of Major Health Capital Projects (Major Projects) following Project Approval (see Chapter 3). Major Projects are those for which INFRA has responsibility for delivery. See Chapter 5 for a description of Minor Health Capital Project Delivery (Minor Projects), for which AHS has responsibility.

INFRA normally delivers projects that are greater than \$5 million (see 4.0 Alberta Infrastructure Project Delivery), while AHS normally delivers projects that are less than \$5 million (see Chapter 5).

The Joint Operations Committee may consider amending these responsibilities should it be determined after appropriate review that efficiencies in project delivery will result. Here are four examples where project delivery authority may be amended:

- INFRA may deliver a project that is less than \$5 million when an IMP project is combined with a capital project cost of less than \$5 million but the TPC is greater than \$5 million;
- INFRA may also be responsible for delivery of a number of projects within a site or building where each project would have a Total Provincial Support (TPS) less than \$5 million but the cumulative TPS' of all the projects is greater than \$5 million;
- AHS may deliver a project that is greater than \$5 million when there is a significant foundation contribution that increases the TPC to greater than \$5 million, or where the contribution carries significant equipment procurement; and
- AHS may also be responsible for delivery of a project greater than \$5 million if it is co-located with or determined to have synergies with approved IMP projects.

The typical phases of a Major Project are depicted in <u>Table 4</u> and described within this section of the manual.

**Table 4 - Major Project Phases** 

Project Start-up and Planning
Project Procurement and Design
Project Construction
Commissioning, Handover and Warranty
Evaluation and Project Closeout