

# AHS Expenditures between 2010/11 and 2013/14

Printed: 2014-06-24

		2010-11
Zone	Building Name	Earned Value (Expenditure plus Holdback)
1	Bassano Health Centre	
1	Big Country Hospital	
1	Bow Island Health Centre	2,800.00
1	Bow Island Provincial Building	
1	Brooks Health Centre	(11,927.40)
1	Cardston Health Centre	
1	Chinook Regional Hospital	1,284,406.27
1	Coaldale Health Care Centre	
1	Crowsnest Pass Health Centre	
1	Crowsnest Pass Provincial Building	
1	Duggan Public Health Centre	
1	EMS - Medicine Hat Substation	33,616.72
1	Fort Macleod Health Centre	
1	Lethbridge Centre	
1	Lethbridge Community Health Train Station	
1	Medicine Hat Regional Hospital, Margaret E. Yuill Cancer Centre (M	172,282.90
1	Medicine Hat Remand Centre	
1	Milk River Health Centre	
1	Picture Butte Hospital	
1	Pincher Creek Health Centre	
1	Raymond Health Centre	
1	Taber Health Centre	
1	Various	103,538.14
<b>Subtotal</b>		<b>1,584,716.63</b>
2	AADAC - Boardwalk Building	
2	AADAC - Youth Services Centre	
2	Airdrie Health Centre	
2	Alberta Childrens Hospital	667,541.86
2	Alberta Hospital Edmonton	
2	Avenida Shopping Plaza	
2	Beddington Town Square	
2	Brentwood Village	27,740.15
2	Bridgeland Seniors Centre	34,733.78
2	Canmore General Hospital	148,368.86
2	Carewest Dr. Vernon Fanning Centre	
2	Carewest George Boyack	
2	Carewest Nickle House	
2	Carewest Royal Park	
2	Carewest Sarcee	
2	Centre 15	
2	Chestermere Health Centre	
2	Claresholm Centre for Mental Health and Addictions	
2	Claresholm Creative Industries	
2	Claresholm General Hospital	
2	Didsbury District Health Services	
2	Eastlake Industrial Park	

2	EMS - Calgary Southgate	
2	Esso Research Building	
2	Foothills Medical Centre	2,896,145.28
2	Foothills Professional Building	
2	Franklin Building	
2	Glenbrook Plaza	
2	High River General Hospital	
2	High River Mental Health Clinic	
2	Holy Cross Centre	105,641.74
2	Little Bow Continuing Care Centre	
2	Market Mall Professional Building	
2	Mineral Springs Hospital	44,013.00
2	Nanton Community Health Centre	
2	Northgate Village Shopping Centre	
2	Northwest Centre	
2	Okotoks Health and Wellness Centre	
2	Oilfields Hospital	
2	Peter Lougheed Centre Hospital	980,378.68
2	Quarry Park	
2	Records and Brochure Distribution Warehouse	
2	Richmond Road Diagnostic and Treatment Centre	907,431.12
2	Rockyview General Hospital	675,549.63
2	Sheldon M Chumir Health Centre	
2	Skyline Warehouse	
2	Spy Hill Complex	
2	South Calgary Health Centre	
2	South Health Campus	
2	Southland Park 4 (SPTT)	
2	Strathmore District Health Services	-
2	Strathmore Mental Health Clinic (Hilton Plaza Building)	
2	Sunridge Mall	130,698.09
2	Sunridge Professional Centre	
2	Thornhill Community Health Centre	
2	Village Square Leisure Centre	
2	Vulcan Community Health Centre	
2	Willow Creek Continuing Care Centre	
2	Various	1,081,853.06
<b>Subtotal</b>		<b>7,700,095.25</b>
3	Bashaw Care Centre	
3	Bentley Care Centre	
3	Breton Health Centre	
3	Camrose Aspen Business Park	
3	Consort Hospital and Care Centre	
3	Coronation Hospital and Care Centre	
3	Coronation Provincial Building	
3	Daysland Health Centre	
3	Dr. Cooke Extended Care Centre	
3	Drayton Valley Hospital and Care Centre	105,941.71
3	Drumheller Health Centre	32,655.77
3	Eckville Community Health Centre	
3	Elnora Community Health Centre	

3	EMS - Camrose Ambulance Operations Station	
3	EMS - Kneehill Ambulance Society	
3	Galahad Health Centre	
3	Hanna Health Centre	
3	Hardisty Health Centre	
3	Innisfail Health Centre	
3	Islay Continuing and Long Term Care	
3	Killam Health Centre	
3	Kitscoty Public Health	
3	Lacombe Hospital and Care Centre	
3	Mannville Care Centre	
3	Mary Immaculate Hospital	
3	Michener Centre South	
3	Mikasa Place	
3	Olds College (Chronic Pain)	
3	Olds Hospital and Care Centre	
3	Our Lady of The Rosary Hospital	
3	Ponoka Centennial Centre Mental Health Brain Injury	63,114.00
3	Ponoka Community Health Centre	
3	Ponoka Hospital and Care Centre	
3	Ponoka Provincial Building	
3	Provost Health Centre	
3	Red Deer Bremner Ave Community Health Centre	203,168.67
3	Red Deer Diagnostic Imaging and Records Storage	
3	Red Deer Johnstone Crossing Community Health Centre	
3	Red Deer Regional Hospital Centre	351,583.75
3	Red Deer Timberlands Development	
3	Regional Health Centre - AHS Offices	
3	Richmond Road Diagnostic and Treatment Centre	31,759.12
3	Rimbey Community Health Centre	
3	Rimbey Hospital and Care Centre	
3	Rocky Mountain House Health Centre	
3	Rosehaven Care Centre	
3	Sedgewick Community Health Centre	
3	Shunda Creek Rehabilitation	
3	St. Marys Health Care Centre	
3	St. Marys Hospital	
3	Stettler Hospital and Care Centre	
3	Sundre Community Health Centre	
3	Sundre Hospital and Care Centre	
3	Sylvan Lake Community Health Centre	
3	Three Hills Health Centre	
3	Tofield Health Centre	
3	Two Hills Health Centre	
3	Vegreville Care Centre	
3	Vegreville Community Health Services	
3	Vermilion Health Centre	
3	Viking Health Centre	
3	Wainwright Health Centre	
3	Wetaskiwin Hospital and Care Centre	45,184.83
3	Various	643,005.72

	<b>Subtotal</b>	<b>1,476,413.57</b>
4	108 Street Building	
4	44 Capital Boulevard, 5th Floor	
4	AADAC - Yellowhead Youth Centre (Group Home)	
4	Alberta Hospital Edmonton	855,755.72
4	Bonnie Doon Public Health Centre	
4	Calmar PHC Outreach Community Health	
4	Capital Health Centre	375,104.61
4	CapitalCare - Strathcona	
4	CapitalCare Grandview	
4	Centre 50 (Beaumont Health Centre)	
4	Centre of Hope	
4	City West Business Park	
4	CN Tower (IS)	
4	Coronation Plaza	183,856.39
4	Devon General Hospital	
4	Duggan Public Health Centre	
4	East Edmonton Health Centre	
4	Edmonton General Continuing Care Centre	14.69
4	EMS - Former Capital Jeep Building	53,193.74
4	EMS - Fort Road Building	
4	EMS - Morinville Ambulance	
4	EMS - Pylypow Ambulance	
4	Fort Saskatchewan Community Hospital	
4	Garneau Professional Centre	
4	Glenrose Rehabilitation Hospital	1,819,960.81
4	Grey Nuns Community Hospital	39,872.95
4	HSBC Building	26,400.57
4	Kingsway Professional Building	31,902.35
4	Leduc Community Hospital	536,219.91
4	Millbourne Mall	
4	Misericordia Community Hospital	(27,915.90)
4	Morinville Clinic Building	
4	Northeast Community Health Centre	6,983.70
4	Northgate Mall	69,086.79
4	EMS - Parkland Ambulance Station No. 8	
4	Pembina Village	
4	Plaza 124	
4	Powell Building	
4	Queen's Printer Building	2,286,080.21
4	Redwater Health Centre	20,540.01
4	Royal Alexandra Hospital	1,107,239.17
4	Russell Food Building	
4	Rutherford Community Health Centre	10,215.34
4	Spruce Grove Health Centre (Queen Street Place)	
4	Spruce Grove Stan Woloshyn Building	
4	St Albert Public Health Centre	
4	St. Josephs Auxiliary Hospital	
4	Strathcona County Health Centre	
4	Sturgeon Community Hospital	542,830.72
4	University of Alberta Hospital	2,882,206.09

4	West Jasper Place Public Health Centre	25,690.65
4	Westmount Village Shopping Centre	
4	WestView Health Centre - Stony Plain	1,931.28
4	Various	150,873.15
<b>Subtotal</b>		<b>10,998,042.95</b>
5	Athabasca Healthcare Centre	11,567.10
5	Barrhead Continuing Care Keir Care Centre	
5	Barrhead Healthcare Centre	-
5	Beaverlodge Municipal Hospital	
5	Boyle Healthcare Centre	12,441.98
5	Central Peace Health Complex	
5	Centre of Hope	
5	Cold Lake Community Health Services	
5	Cold Lake Health Centre	
5	Cue Ball Building	
5	Edson Community Health Services - Population Health	
5	Edson Healthcare Centre	221,000.96
5	Elk Point Healthcare Centre	
5	EMS - Zama Nursing Station	
5	Fairview Health Complex	1,375,774.98
5	Fox Creek Health Care Centre	
5	George McDougall - Smoky Lake Healthcare Centre	
5	Grande Cache Community Health Complex	19.87
5	Grande Prairie Provincial Building	
5	Grande Prairie Regional Hospital	
5	Grimshaw-Berwyn and District Community Health Centre	
5	High Prairie Health Complex	
5	Hinton Healthcare Centre	
5	Hythe Continuing Care Centre	75,449.10
5	Hythe Staff Housing - Rental 4-plex	
5	Jasper Residence (House)	
5	La Crete Community Health Centre and Home Care	
5	Manning Community Health Centre	
5	Mayerthorpe Healthcare Centre	
5	Mclennan Trailer Nursing Students	
5	Northern Lights Regional Health Centre	184,731.72
5	Northwest Health Centre	
5	Peace River Community Health Centre	
5	Pioneer Village Nursing Home	
5	Powell Building	
5	Queen Elizabeth II Hospital	979,596.70
5	Radway Continuing Care Centre	
5	Rainbow Lake Community Health Centre	
5	Sacred Heart Community Health Centre	61,800.00
5	Seton Jasper Healthcare Centre	
5	Signal Centre	
5	Slave Lake Healthcare Centre	
5	Smoky Lake Continuing Care Centre	
5	Spirit River Public Health Centre	
5	St. Paul Community Health Services	
5	St. Theresa General Hospital	

5	Staff Housing - Grande Prairie - 2	
5	Staff Housing (House)	
5	Staff Housing Hostel Berry Cresc	
5	Staff Housing Hostel Fitzgerald House	
5	Staff Housing River Rd	
5	Swan Hills Healthcare Centre	
5	Thickwood Medical Building	
5	Wabasca Provincial Building	
5	Wabasca-Demarias Healthcare Centre	
5	Westlock Continuing Care Centre	
5	Westlock Healthcare Centre	70,279.17
5	Westwood Community High School	
5	Whitecourt Health Care Centre	
5	William J. Cadzow - Lac La Biche Healthcare Centre	
5	Valleyview Health Centre	
5	Vilna Community Health Services (Our Ladys Health Centre)	
5	Various	170,804.20
<b>Subtotal</b>		<b>3,163,465.78</b>
all	Various Sites (projects with multiple sites using same project #)	5,767,612.63

**\$30,690,346.81**

2011-12	2012-13	2013-14	2010-2014
Earned Value (Expenditure plus Holdback)	Earned Value (Expenditure plus Holdback)	Earned Value (Expenditure plus Holdback)	Total Earned Value (Expenditure plus Holdback)
10,833.35	1,270.01	4,186.00	16,289.36
43,871.18	39,480.00	36,815.41	120,166.59
(35,909.33)	75,648.95	262,777.00	305,316.62
	29,571.36	-	29,571.36
88,515.39	141,340.14	316,767.76	534,695.89
147,711.87	21,351.00	26,403.86	195,466.73
1,269,831.62	831,296.32	590,005.37	3,975,539.58
18,928.00	39,359.20	49,810.85	108,098.05
29,597.72	41,708.60	32,859.20	104,165.52
6,980.00			6,980.00
12,304.90			12,304.90
289.73	0.00	397,601.98	431,508.43
23,097.93	23,276.10	162,975.31	209,349.34
	209,750.00	1,877,909.04	2,087,659.04
23,700.00			23,700.00
434,164.66	361,863.75	869,147.70	1,837,459.01
		11,683.75	11,683.75
26,302.00	46,691.80	9,795.00	82,788.80
18,055.00	519,945.00		538,000.00
	11,590.00	46,029.06	57,619.06
	40,699.30	4,037.00	44,736.30
266,043.85	(5,444.30)	31,558.00	292,157.55
420,935.34	129,826.90	4,334.36	658,634.74
<b>2,805,253.21</b>	<b>2,559,224.13</b>	<b>4,734,696.65</b>	<b>11,683,890.62</b>
	22,663.40	-	22,663.40
		19,587.52	19,587.52
7,210.00	51,009.00	-	58,219.00
2,338,896.84	1,616,639.71	1,954,966.56	6,578,044.97
34,034.24			34,034.24
-			-
	1,317,659.88	939,908.70	2,257,568.58
7,218.26			34,958.41
6,445.00			41,178.78
(59,737.23)	24,544.00	45,004.00	158,179.63
3,499.00	13.86	2,479.79	5,992.65
		12,949.00	12,949.00
		854.37	854.37
		1,522.00	1,522.00
		9,399.00	9,399.00
		152,791.94	152,791.94
		32,979.02	32,979.02
61,324.50	11,800.00	46.73	73,171.23
	28,520.00		28,520.00
	57,999.18	108,283.26	166,282.44
265,627.00	10,289.91	19,220.62	295,137.53
15,510.00		148,977.27	164,487.27

		1,065,655.71	1,065,655.71
	20,275.47	27,382.98	47,658.45
6,570,198.99	5,696,554.34	6,160,522.67	21,323,421.28
10,900.90	248,026.55	(4,350.28)	254,577.17
297,236.57	2,157.17	20,458.57	319,852.31
	14,948.00	74,205.00	89,153.00
	82,501.66	406,296.63	488,798.29
4,070.25		18,892.52	22,962.77
4,036,730.38	1,048,637.44	241,757.36	5,432,766.92
	9,700.00	8,232.47	17,932.47
24,000.00			24,000.00
27,875.00	15,825.00	606,935.66	694,648.66
12,750.00		24,500.00	37,250.00
34,284.65	103,838.88		138,123.53
	108,395.17	3,192,468.56	3,300,863.73
	12,258.00	4,825.88	17,083.88
	5,498.00	21,000.00	26,498.00
1,561,549.72	1,726,969.25	1,178,245.11	5,447,142.76
1,212,131.00	772,084.11	42,115.71	2,026,330.82
		19,579.00	19,579.00
1,060,823.83	199,423.66	3,107,924.69	5,275,603.30
1,474,742.79	571,847.85	599,681.22	3,321,821.49
		166,464.31	166,464.31
	21,906.10	322,048.36	343,954.46
		10,000.00	10,000.00
	121,662.51	1,301,267.35	1,422,929.86
	1,223,224.65	6,445,034.75	7,668,259.40
	21,575.00	2,226,441.86	2,248,016.86
49,485.06	10,497.56	2,767.00	62,749.62
22,682.00			22,682.00
49,549.29	(7,555.06)	112,380.85	285,073.17
14,449.88	402,511.73	509,350.18	926,311.79
		5,471.26	5,471.26
		8,340.00	8,340.00
	2,175.92	23,861.60	26,037.52
37,001.96	81,458.40		118,460.36
1,663,050.34	1,316,829.43	816,165.63	4,877,898.46
<b>20,843,540.22</b>	<b>16,974,365.73</b>	<b>32,214,892.39</b>	<b>77,732,893.59</b>
32,519.19	5,549.90	40,782.13	78,851.22
4,498.00	8,346.59	3,382.30	16,226.89
6,730.00	20,767.00	11,110.40	38,607.40
	44,324.60	4,926.43	49,251.03
24,865.68	17,076.05	12,713.50	54,655.23
50,912.50	22,335.00	19,485.00	92,732.50
10,120.00			10,120.00
31,726.00	17,595.86	11,062.00	60,383.86
		29,486.31	29,486.31
18,205.00	38,059.80	22,585.00	184,791.51
287,532.00	137,446.31	95,566.84	553,200.92
3,752.77		1,600.00	5,352.77
24,394.00	6,500.00	3,271.83	34,165.83



	690,952.29	42,728.69	733,680.98
		718,524.61	718,524.61
17,482.14	20,510.20	9,960.00	47,952.34
48,738.39		97,736.36	146,474.75
12,903.15	73,182.52	99,721.31	185,806.98
735,522.29	1,814,334.58	524,608.65	3,074,465.52
10,490.00	3,267.20	5,718.00	19,475.20
		14,050.42	14,050.42
18,966.00	1,720.00		20,686.00
58,248.29	46,669.06	37,088.74	142,006.09
13,734.75	16,107.32	4,103.37	33,945.44
	38,643.12	9,982.77	48,625.89
25,000.00			25,000.00
	68,990.00	1,254.77	70,244.77
	76,476.00	732,681.24	809,157.24
17,935.00	404,700.00	101,200.85	523,835.85
23,025.00			23,025.00
423,798.00	233,301.00	373,979.01	1,094,192.01
4,400.00	73,194.53	37,596.59	115,191.12
16,700.00		1,455.75	18,155.75
58,705.00			58,705.00
37,929.84	27,429.31	21,375.89	86,735.04
378,550.69	(582.35)		581,137.01
		8,347.50	8,347.50
	7,360.00	29.15	7,389.15
2,158,579.55	828,891.57	2,042,023.04	5,381,077.91
		17,276.03	17,276.03
8,925.00			8,925.00
18,310.62			50,069.74
11,650.00			11,650.00
109,665.00	89,489.50	125,477.73	324,632.23
59,942.30	34,995.00	38,442.00	133,379.30
		51,121.65	51,121.65
	20,519.00	14,290.00	34,809.00
11,250.00			11,250.00
25,000.00		5,311.91	30,311.91
617,928.94	387,840.50	104,014.47	1,109,783.91
98,305.00	53,922.15	74,698.40	226,925.55
12,565.00			12,565.00
13,263.16	18,640.00	11,916.00	43,819.16
	13,811.00		13,811.00
38,715.40	69,238.71	699.78	108,653.89
28,180.00	31,882.65	59,121.11	119,183.76
56,939.50	47,021.28	15,329.64	119,290.42
10,550.00	15,745.00	74,057.50	100,352.50
3,575.20			3,575.20
53,115.67	43,982.45	19,289.98	116,388.10
18,403.51	15,093.39	27,729.98	61,226.88
42,686.98	34,207.66	195,572.19	272,466.83
218,286.40	297,394.56	140,162.02	701,027.81
1,031,875.11	48,183.45	-	1,723,064.28

<b>7,045,096.02</b>	<b>5,965,113.76</b>	<b>6,114,648.84</b>	<b>20,601,272.19</b>
4,447.87	9,270.00		13,717.87
10,940.00	383,023.65	252,333.62	646,297.27
		55,200.00	55,200.00
740,039.98	318,730.65	166,973.81	2,081,500.16
10,908.83			10,908.83
	4,482.00		4,482.00
890,430.37	648,800.92	1,085,077.06	2,999,412.96
83,474.72	2,490.10	10,019.52	95,984.34
		44,370.82	44,370.82
3,370.00	1,995.00	3,290.00	8,655.00
		13,600.00	13,600.00
10,797.98			10,797.98
87,632.36	111,728.59	(0.01)	199,360.94
9,842.48	31,510.05	2,387.81	227,596.73
21,742.89	23,390.14	10,914.51	56,047.54
129,055.21	10,650.00	37,735.00	177,440.21
83,626.95	81,265.24	11,898.36	176,790.55
3,003.89	285,321.87	6,033.54	294,373.99
119,855.34	2,953.89	(3,558.68)	172,444.29
5,403.75			5,403.75
4,804.00			4,804.00
5,819.00	14,950.00	545,909.32	566,678.32
	18,828.86	12,698.52	31,527.38
13,368.54	132,903.30	360.47	146,632.31
1,243,814.98	1,021,645.15	1,681,952.68	5,767,373.62
7,654.86	170,409.12	201,473.20	419,410.13
6,056.50	-		32,457.07
260,775.08	7,051.34	27,894.33	327,623.10
60,814.71	48,504.04	50,535.93	696,074.59
41,120.92		7,981.00	49,101.92
743,314.97	(68,421.37)	1,871,433.05	2,518,410.75
1,887.00	9,715.48	5,990.00	17,592.48
125,976.99	15,844.00	1,555.00	150,359.69
11,301.21	3,400.00		83,788.00
		10,341.00	10,341.00
	660.55		660.55
20,087.00	243,098.92	12,813.98	275,999.90
58,000.00			58,000.00
(98,025.52)	4,323.43		2,192,378.12
12,300.00	25,544.17	42,734.56	101,118.74
2,054,331.08	1,838,670.58	2,199,314.97	7,199,555.80
		1,357,547.44	1,357,547.44
11,475.60			21,690.94
4,981.00			4,981.00
9,760.00		24,821.00	34,581.00
6,880.00	1,664.00	64,620.00	73,164.00
	277,389.59	736,034.55	1,013,424.14
256,419.12	24,845.25	-	281,264.37
336,213.95	749,076.12	100,866.53	1,728,987.32
7,855,288.12	8,272,088.23	11,650,493.20	30,660,075.64

8,005.00			33,695.65
		390,114.24	390,114.24
351,155.70	29,662.39	19,839.00	402,588.37
663,346.64	603,776.34	563,888.79	1,981,884.92
<b>16,291,499.07</b>	<b>15,361,241.59</b>	<b>23,277,488.12</b>	<b>65,928,271.73</b>
3,985.10	12,390.00	22,629.60	50,571.80
6,465.50			6,465.50
19,889.96	223,041.60	16,232.30	259,163.86
144,000.00	22,288.00	17,621.00	183,909.00
-	7,255.78	37,980.00	57,677.76
20,418.00			20,418.00
	12,595.53	36.41	12,631.94
	2,587.00	-	2,587.00
254,132.00	157,024.26	20,891.05	432,047.31
		32,000.00	32,000.00
11,453.55			11,453.55
	6,650.00		227,650.96
25,290.76	25,434.22	11,513.63	62,238.61
24,075.00	-		24,075.00
481,171.59	8,021.42	135,890.83	2,000,858.82
204,379.37	38,206.22	7,464.00	250,049.59
9,950.00		16,234.45	26,184.45
11,885.00	14,690.00		26,594.87
14,808.00	-		14,808.00
		341,703.89	341,703.89
23,671.40	12,393.00	37,446.25	73,510.65
7,076.00	38,711.45		45,787.45
25,706.85	362,947.99	366,960.32	755,615.16
26,448.47	11,183.00	24,747.00	137,827.57
	19,796.70		19,796.70
	6,015.00		6,015.00
		65,325.22	65,325.22
28,659.81		8,851.00	37,510.81
26,930.00	44,361.00	9,100.00	80,391.00
		41,148.61	41,148.61
1,952,239.18	2,830,876.48	534,166.35	5,502,013.73
1,466,195.74	32,483.26	209,428.08	1,708,107.08
39,148.01	57,334.99	20,044.59	116,527.59
4,800.00			4,800.00
8,000.00		10,000.00	18,000.00
394,082.28	244,711.78	367,757.96	1,986,148.72
19,800.00	7,175.47	13,715.54	40,691.01
19,890.00	-		19,890.00
73,863.55	23,589.80	41,504.64	200,757.99
	25,458.77	25,216.85	50,675.62
9,825.00	-		9,825.00
33,803.00	155,794.26	1,343,907.28	1,533,504.54
	9,260.00	7,500.00	16,760.00
	35,703.95		35,703.95
2,577,330.00	32,947.91	30,786.72	2,641,064.63
	140,220.58	45,868.13	186,088.71

		9,800.00	9,800.00
	56,440.00	-	56,440.00
22,503.00	91,759.18		114,262.18
22,025.00	35,764.00		57,789.00
	10,000.00		10,000.00
65,829.76	(1,100.00)		64,729.76
		17,684.00	17,684.00
106,700.00	-		106,700.00
5,267.40	56,245.00	27,300.43	88,812.83
	53,644.00		53,644.00
55,297.00	157,406.31	543,645.61	826,628.09
	8,623.01		8,623.01
22,278.00		64,816.95	87,094.95
63,231.00	7,492.00	313,730.40	384,453.40
	25,382.00	19,025.00	44,407.00
	3,060.00		3,060.00
903,211.64	74,953.99	39,052.43	1,188,022.26
<b>9,235,715.92</b>	<b>5,200,818.91</b>	<b>4,898,726.52</b>	<b>22,498,727.13</b>
2,245,734.33	1,485,041.77	1,502,695.01	11,001,083.74
<b>\$58,466,838.77</b>	<b>\$47,545,805.89</b>	<b>\$72,743,147.53</b>	<b>\$209,446,139.00</b>