

## Capital Plan 2014 - 17 Details

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By Ministry	2014-15 Estimate	2015-16 Target	2016-17 Target	3-Year Total
<b>Aboriginal Relations:</b>				
Projects Under \$500,000	25	25	25	75
<b>Total Aboriginal Relations</b>	<b>25</b>	<b>25</b>	<b>25</b>	<b>75</b>
<b>Agriculture and Rural Development:</b>				
Irrigation Rehabilitation Program	21,000	21,000	21,000	63,000
Equipment and Information Technology Capital	11,746	11,346	11,112	34,204
Rural Utilities Program	3,900	3,900	3,900	11,700
Livestock and Meat Strategy	3,000	3,000	3,000	9,000
<b>Total Agriculture and Rural Development</b>	<b>39,646</b>	<b>39,246</b>	<b>39,012</b>	<b>117,904</b>
<b>Culture:</b>				
Community Facility Enhancement Program	38,000	38,000	38,000	114,000
Family Leisure Centre (Medicine Hat)	3,400	-	-	3,400
The Crossings Ice Complex (Lethbridge)	3,400	-	-	3,400
Information Technology and Other Capital	3,165	3,165	3,165	9,495
Flood Recovery: Non-profit/Voluntary Sector Special Flood Recovery Services	1,500	-	-	1,500
<b>Total Culture</b>	<b>49,465</b>	<b>41,165</b>	<b>41,165</b>	<b>131,795</b>
<b>Education:</b>				
Schools - 50 New and 70 Modernization Projects	345,160	448,000	448,213	1,241,373
<i>New P3 Schools</i>				
Blackfalds Wolf Creek Elementary School (K-Grade 6)				
Cochrane Elementary / Junior High School (K-Grade 8)				
Calgary Saddle Ridge Middle School (Grade 5-9)				
Calgary Rocky Ridge Middle School (Grade 5-9)				
Calgary Copperfield Elementary School (K-Grade 4)				
Calgary New Brighton Elementary School (K-Grade 4)				
Calgary Auburn Bay Catholic Elementary / Junior High School (K-Grade 9)				
Calgary Evanston Elementary School (K-Grade 4)				
Calgary Evanston Catholic Elementary / Junior High School (K-Grade 9)				
Calgary École La Mosaïque Elementary Francophone (K-Grade 6)				
Davisburg Heritage Heights Catholic Elementary / Junior High School (K-Grade 9)				
Edmonton Terwilligar Heights Elementary / Junior High School (K-Grade 9)				
Edmonton Heritage Valley Elementary School (K-Grade 6)				
Edmonton Lewis Farms Catholic Elementary / Junior High School (K-Grade 9)				
Leduc West Elementary / Junior High School (K-Grade 9)				
Lethbridge West Elementary School (K-Grade 5)				
Spruce Grove Elementary / Junior High School (K-Grade 9)				
St. Albert Erin Ridge Elementary School (K-Grade 6)				
St. Albert Francophone Junior / Senior High School (Grade 7-12)				
<i>New Schools (Design-Build Approach)</i>				
Calgary Northeast High School (Grade 10-12)				
Fort McMurray Timberlea Elementary School (K-Grade 6)				
Grande Prairie Pinnacle Ridge Elementary / Junior High School (K-Grade 8)				
<i>New Schools (Approach is to be Determined)</i>				
Airdrie West Elementary School (K-Grade 4)				
Airdrie East Elementary School (K-Grade 5)				
Calgary Auburn Bay Elementary School (K-Grade 4)				
Calgary Tuscan Elementary School (K-Grade 4)				
Calgary Panorama Hills Elementary School (K-Grade 6)				
Calgary New Brighton Copperfield Middle School (Grade 5-9)				
Calgary McKenzie Towne Middle School (Grade 5-9)				
Calgary Evergreen Middle School (Grade 5-9)				
Calgary New Brighton Copperfield Catholic Elementary School (K-Grade 6)				
Calgary Cranston Catholic Elementary School (K-Grade 6)				
Calgary Aspen Woods Catholic Elementary School (K-Grade 6)				
Calgary Southeast Catholic High School (Grade 10-12)				
Calgary Northeast Catholic Francophone Elementary School (K-Grade 6)				
Edmonton Windermere Elementary / Junior High School (K-Grade 9)				
Edmonton Lewis Farms Junior High School (Grade 7-9)				
Edmonton Summerside Catholic Elementary / Junior High School (K-Grade 9)				
Edmonton Windermere Catholic Elementary / Junior High School (K-Grade 9)				

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(\$000)

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Edmonton Terwilligar Lillian Osborne High School Addition (Grade 10-12)				
Fort McMurray Stone Creek Elementary / Junior High School (K-Grade 8)				
Fort McMurray Parsons Creek Catholic Elementary School (K-Grade 6)				
Fort Saskatchewan Elementary / Junior High School (K-Grade 9)				
Grande Prairie Riverstone North Elementary / Junior High School (K-Grade 8)				
Grande Prairie Catholic Elementary / Junior High School (K-Grade 9)				
Leduc East Catholic Elementary / Junior High School (K-Grade 9)				
Lethbridge North Catholic Elementary School (K-Grade 6)				
Red Deer Northeast Elementary School (K-Grade 5)				
Red Deer Catholic High School (Grade 10-12)				
Sylvan Lake Elementary / Junior High School (K-Grade 8)				
<i>Modernizations / Replacements (Design-Build Approach)</i>				
Beaverlodge St. Mary's Catholic Elementary / Junior High School Replacement (K-Grade 9)				
Grimshaw Holy Family Catholic Elementary / Junior High School Replacement (K-Grade 9)				
Joussard Elementary School Replacement (K-Grade 6)				
Neerlandia Elementary / Junior High School Replacement (K-Grade 9)				
Sexsmith Robert Zahara Elementary School Replacement (K-Grade 6)				
Wheatland School Solution (K-Grade 12)				
<i>Modernizations / Replacements (Traditional Design-Bid-Build Approach)</i>				
Fultonvale Elementary / Junior High School Modernization (K-Grade 9)				
Three Hills Junior / Senior High School Addition and Replacement (Grade 7-12)				
<i>Modernizations / Replacements (Approach is to be Determined)</i>				
Ardrossan École Élémentaire Modernization (K-Grade 6)				
Athabasca Edwin Parr Composite Community Junior / Senior High School Replacement (Grade 7-12)				
Banff Elementary School Modernization (K-Grade 6)				
Barnwell Elementary / Junior High School Modernization (K-Grade 9)				
Bashaw School Replacement (Grade 1-12)				
Bonnyville École Notre Dame Catholic High Modernization (Grade 9-12)				
Brooks Holy Family Catholic Elementary School Modernization (K-Grade 6)				
Calgary St. Vincent de Paul Catholic Elementary / Junior High School Modernization (K-Grade 9)				
Calgary Ste. Marguerite Bourgeoys Catholic Francophone School Modernization (K-Grade 12)				
Calgary Arts Academy Elementary / Junior High School Modernization (K-Grade 9)				
Calgary Christine Meikle Elementary / Junior High School Replacement (Grade 7-12)				
Calgary Jack James High School Modernization (Grade 10-12)				
Calgary St. Cyril Catholic Elementary / Junior High School Modernization (K-Grade 9)				
Calgary Foundations for the Future School Modernization (Grade 5-8)				
Calgary Westmount Charter High School Modernization (Grade 10-12)				
Calgary Piitoayis Family School Modernization (K-Grade 12)				
Calgary Bowness High School Modernization (Grade 10-12)				
Calmar Secondary Junior / Senior High School Modernization (Grade 7-12)				
Camrose Our Lady of Mount Pleasant Catholic Junior / Senior High School Modernization (Grade 7-12)				
Cold Lake Elementary School Replacement (K-Grade 4)				
Edmonton Belgravia Elementary School Modernization (K-Grade 6)				
Edmonton Elementary School in mature neighbourhood Replacement (K-Grade 6)				
Edmonton Ross Sheppard High School Modernization (Grade 10-12)				
Edmonton Vimy Ridge Junior / Senior High School Modernization (Grade 7-12)				
Edmonton St. Brendan / St. Kevin Catholic Elementary / Junior High School Replacement (K-Grade 9)				
Edmonton Louis St. Laurent Catholic Junior / Senior High School Modernization (Grade 7-12)				
Edmonton J.H. Picard Catholic School Modernization (K-Grade 12)				
Edmonton Archbishop O'Leary Catholic High School Modernization (Grade 10-12)				
Edmonton Alberta School for the Deaf Modernization (K-Grade 12)				
Fawcett Dapp School Consolidation Elementary / Junior High School Modernization (K-Grade 9)				
Fort Macleod F.P. Walsh School Solution Modernization (K-Grade 12)				
Fort McMurray High School Modernization (Grade 10-12)				
Grande Cache Community High School Modernization (K-Grade 12)				
Grande Prairie Modular Solution - various schools (K-Grade 6)				
Grande Prairie Montrose Junior High School Modernization (K-Grade 8)				
Grande Prairie École Nouvelle Frontiere Modernization (K-Grade 12)				
Grimshaw School Consolidation Elementary / Junior High / High School Replacement (K-Grade 12)				
Hanna J.C. Charyk Elementary / Junior / Senior High School Modernization (K-Grade 12)				
High Level Junior / Senior High School Skills Centre Modernization (Grade 7-12)				
Innisfail John Wilson Elementary School Modernization (K-Grade 4)				
Legal École Citadelle Elementary / Junior High Francophone Modernization (K-Grade 9)				
Lethbridge Wilson Middle School Modernization (Grade 6-8)				

# Capital Plan 2014 - 17 Details

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Magrath School Modernization (K-Grade 12)				
Medicine Hat High School Modernization (Grade 10-12)				
Medicine Hat McCoy Catholic High School Modernization (Grade 10-12)				
Namao Sturgeon Composite High School Modernization (Grade 10-12)				
Nobleford Noble Central School Modernization (K-Grade 12)				
Okotoks Foothills Composite High School Modernization (Grade 10-12)				
Onoway Junior / Senior High School Replacement (Grade 7-12)				
Paradise Valley E.H. Walter School Replacement (K-Grade 12)				
Pincher Creek St. Michael's Catholic School Modernization (K-Grade 12)				
Red Deer Annie L. Gaetz Elementary School Modernization (K-Grade 5)				
St. Albert William D. Cuts Junior High School Modernization (Grade 7-9)				
St. Albert Catholic High School Modernization (Grade 10-12)				
Schuler Elementary / Junior High School Replacement (Grade 1-9)				
Stony Plain John Paul II Catholic Middle School Modernization (Grade 5-8)				
Teepee Creek Elementary / Junior High School Modernization (K-Grade 9)				
Vegreville St. Mary's Catholic School Modernization (Grade 7-12)				
Vermilion St. Jerome's Catholic School Modernization (K-Grade 12)				
Warner School Modernization (K-Grade 12)				
Wetaskiwin High School Modernization (Grade 10-12)				
Whitcourt St. Joseph Catholic School Replacement (K-Grade 12)				
Schools - 35 New and Modernization Projects	109,050	-	-	109,050
<i>New P3 Schools</i>				
Airdrie High School (Grade 9-12)				
Airdrie Junior High School (Grade 6-8)				
Beaumont Elementary / Junior High School (K-Grade 9)				
Beaumont Catholic Elementary / Junior High School (K-Grade 9)				
Brooks Elementary School (K-Grade 6)				
Chestermere Elementary / Junior High School (K-Grade 9)				
Cochrane Catholic Francophone Elementary / Junior High School (K-Grade 9)				
Medicine Hat Elementary / Junior High School (K-Grade 9)				
Penhold Junior / Senior High School (Grade 7-12)				
Red Deer Catholic Elementary School (K-Grade 5)				
Red Deer Public Elementary School (K-Grade 5)				
Red Deer École La Prairie Francophone (K-Grade 12)				
<i>New Schools (Design-Build Approach)</i>				
Fort McMurray Public Elementary School (K-Grade 6)				
Fort McMurray Catholic Elementary School (K-Grade 6)				
Grande Prairie High School (Grade 9-12)				
Jasper Junior / Senior High School (Grade 7-12)				
Jasper École Desrochers Francophone (K-Grade 12)				
Lac La Biche High School (Grade 9-12)				
<i>New Schools (Traditional Design-Bid-Build Approach)</i>				
Airdrie Francophone School (K-Grade 12)				
Bawlf School (K-Grade 12)				
Gift Lake Elementary / Junior High School (K-Grade 9)				
Two Hills Mennonite School (K-Grade 12)				
<i>Modernizations (Traditional Design-Bid-Build Approach)</i>				
Bow Island School - Bow Island Senator Kershaw School (K-Grade 12)				
Calgary Chinook Learning Centre (Grade 10-12)				
Calgary Notre Dame Catholic High School (Grade 10-12)				
Cardston Elementary School (K-Grade 6)				
Claresholm Elementary School - Claresholm Willow Creek Junior / Senior High School (K-Grade 12)				
Edmonton Forest Heights Elementary School (K-Grade 6)				
Edmonton Strathcona High School (Grade 10-12)				
Fort McMurray Composite High School (Grade 9-12)				
Innisfail Junior / Senior High and Middle Schools / John Wilson School / St. Marguerite Bourgeoys School (K-Grade 12)				
Mundare School (K-Grade 8)				
Ponoka Composite High School / Diamond Willow School (K-Grade 12)				
St. Paul Racette Junior High School (Grade 6-9)				
Trochu Valley School (K-Grade 12)				

## Capital Plan 2014 - 17 Details

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By Ministry	2014-15 Estimate	2015-16 Target	2016-17 Target	3-Year Total
Schools - Capital Maintenance and Renewal	108,437	109,562	109,479	327,478
Schools - Modulars and Other Grant Funded Projects	51,852	50,895	50,895	153,642
Other Previously Approved Projects and Grants	9,365	-	-	9,365
Flood Mitigation: Damaged Schools	14,000	-	-	14,000
Flood Recovery: Modular Classroom Program	11,340	-	-	11,340
Flood Recovery: Elbow Park School - Sprung Structure to Support Daily Physical Activity (at Earl Grey site)	-	460	-	460
<b>Total Education</b>	<b>649,204</b>	<b>608,917</b>	<b>608,587</b>	<b>1,866,708</b>
<b>Energy:</b>				
Carbon Capture and Storage Initiative	143,800	306,150	54,340	504,290
General Information Technology Capital	16,815	16,815	16,815	50,445
Alberta Energy Regulator	13,900	-	-	13,900
<b>Total Energy</b>	<b>174,515</b>	<b>322,965</b>	<b>71,155</b>	<b>568,635</b>
<b>Environment and Sustainable Resource Development:</b>				
Climate Change and Emissions Management Fund	60,000	60,000	60,000	180,000
Wildfire Towers, Camps, and Construction and Maintenance	6,400	6,400	6,400	19,200
Land Stewardship Fund	5,000	5,000	5,000	15,000
Canada ecoTrust for Clean Air and Climate Change Initiative	12,299	-	-	12,299
Airtanker Bases	9,125	-	-	9,125
General Information Technology Capital	875	875	3,384	5,134
Water and Air Monitoring Program	800	800	1,000	2,600
Waste Management Assistance Program	-	-	1,293	1,293
Flood Mitigation: Flood Response and Incident Management - Community Stabilization Costs	25,000	-	-	25,000
Flood Recovery: Flood Response and Incident Management - Long Term Recovery Costs	600	3,400	-	4,000
<b>Total Environment and Sustainable Resource Development</b>	<b>120,099</b>	<b>76,475</b>	<b>77,077</b>	<b>273,651</b>
<b>Health:</b>				
Affordable Supportive Living Initiative	50,000	101,500	100,000	251,500
Health Information Technology Systems Development	35,980	35,980	35,980	107,940
Electronic Health Record	23,314	23,314	23,314	69,942
Medical Equipment Replacement and Upgrade Program	-	23,500	25,000	48,500
Equipment for Cancer Corridor Projects	-	10,779	-	10,779
Planning Studies	2,000	2,000	2,000	6,000
<b>Total Health</b>	<b>111,294</b>	<b>197,073</b>	<b>186,294</b>	<b>494,661</b>
<b>Human Services:</b>				
General Information Technology Capital	6,038	6,038	6,038	18,114
<b>Total Human Services</b>	<b>6,038</b>	<b>6,038</b>	<b>6,038</b>	<b>18,114</b>
<b>Infrastructure:</b>				
Grande Prairie Regional Hospital	165,000	151,000	140,000	456,000
Continuing Care Capital Program	40,000	75,000	125,000	240,000
Health Facilities - Capital Maintenance and Renewal	70,000	70,000	70,000	210,000
Calgary Cancer Centre	20,000	40,000	100,000	160,000
Medicine Hat Regional Hospital	89,700	69,035	-	158,735
Edson Healthcare Centre	83,000	55,228	6,000	144,228
High Prairie Health Complex	55,900	59,000	27,697	142,597
Family Care Clinics	25,000	25,000	25,000	75,000
Lethbridge Chinook Regional Hospital	35,391	36,500	-	71,891
Foothills Medical Centre (Calgary)	28,509	14,709	12,319	55,537
Peter Lougheed Centre (Calgary)	19,053	20,000	16,000	55,053
Fort McMurray Continuing Care Centre	24,750	19,268	4,658	48,676
Funding for Various Smaller Health Projects	10,000	10,000	25,000	45,000
Kaye Edmonton Clinic South	22,544	10,000	6,989	39,533
Addictions and Detox Centres	14,287	22,887	-	37,174
Edmonton Cancer Strategy	8,700	16,280	11,083	36,063
Stollery Children's Hospital Critical Care Program (Edmonton)	1,533	13,860	19,631	35,024
Strathcona Community Hospital	30,528	-	-	30,528
Northern Lights Regional Health Centre Repairs (Fort McMurray)	1,750	10,000	16,500	28,250
Fort McMurray Community Health Centre	10,000	12,000	1,516	23,516
Provincial Heliports	18,960	3,013	-	21,973
Stollery Children's Hospital - Pediatric Surgical Suite Expansion (Edmonton)	14,603	3,928	-	18,531
Raymond and Taber Health Centres	8,500	1,910	-	10,410

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By Ministry	2014-15 Estimate	2015-16 Target	2016-17 Target	3-Year Total
Whitecourt Healthcare Centre	800	9,000	-	9,800
Lloydminster Continuing Care Centre	5,286	-	-	5,286
South Health Campus (Calgary)	4,646	-	-	4,646
Fort Saskatchewan Health Centre	3,997	-	-	3,997
Alberta Children's Hospital (Calgary)	686	-	-	686
Other Health Projects	3,785	7,400	57,423	68,608
Flood Recovery: Rouleau Manor	-	10,500	-	10,500
Flood Recovery: High River Hospital and Annex Building	1,750	-	-	1,750
Flood Recovery: Drumheller Hospital	1,000	350	-	1,350
Flood Recovery: Canmore Hospital	1,250	-	-	1,250
Royal Alberta Museum (Edmonton)	110,000	96,229	41,460	247,689
Strategic Capital Planning	30,000	90,000	120,000	240,000
Government-Owned Facilities - Capital Maintenance and Renewal	25,000	25,000	25,000	75,000
Federal Building (Edmonton)	54,820	11,000	-	65,820
Parsons Creek Land Development Interchanges and other Fort McMurray Projects	21,288	23,688	16,494	61,470
Government Accommodation Development	15,000	20,000	25,000	60,000
Provincial Court Facilities	1,000	15,000	15,000	31,000
Courthouse Renewal	-	10,000	10,000	20,000
Land Purchases	8,300	8,300	8,300	24,900
General Information Technology Capital	4,161	4,161	4,161	12,483
Medical Examiner Building (Edmonton)	6,000	-	-	6,000
Evan Thomas Water & Wastewater Treatment Facilities (Kananaskis)	5,440	-	-	5,440
Swan Hills Treatment Centre	4,657	-	-	4,657
Other Infrastructure Projects	19,600	250	100	19,950
Flood Recovery: High River Community Resource Centre	5,000	15,000	15,000	35,000
Flood Recovery: Infrastructure Support for the Town of High River	15,000	-	-	15,000
<b>Total Infrastructure</b>	<b>1,146,174</b>	<b>1,084,496</b>	<b>945,331</b>	<b>3,176,001</b>
<b>Innovation and Advanced Education:</b>				
Post-Secondary Facilities - Capital Maintenance and Renewal	50,000	60,000	55,000	165,000
NAIT Centre for Applied Technology (Edmonton)	66,000	44,000	24,700	134,700
NorQuest College Expansion and Retrofit (Edmonton)	29,000	40,000	51,000	120,000
University of Calgary Schulich School of Engineering	37,225	28,225	25,500	90,950
Mount Royal University Library and Learning Centre (Calgary)	14,000	25,000	46,800	85,800
Lethbridge College Trades and Technology Renewal and Innovation Project	11,000	20,000	14,225	45,225
University of Lethbridge Destination Project	10,000	-	-	10,000
Various Post-secondary Institution Projects	10,700	25,700	25,700	62,100
Department Information Technology Capital	4,647	4,647	4,647	13,941
Devonian Botanic Gardens Project	13,000	-	-	13,000
<b>Total Innovation and Advanced Education</b>	<b>245,572</b>	<b>247,572</b>	<b>247,572</b>	<b>740,716</b>
<b>International and Intergovernmental Relations:</b>				
Projects Under \$500,000	25	25	25	75
<b>Total International and Intergovernmental Relations</b>	<b>25</b>	<b>25</b>	<b>25</b>	<b>75</b>
<b>Jobs, Skills, Training and Labour:</b>				
General Information Technology Capital	660	1,200	900	2,760
<b>Total Jobs, Skills, Training and Labour</b>	<b>660</b>	<b>1,200</b>	<b>900</b>	<b>2,760</b>
<b>Justice and Solicitor General:</b>				
Alberta First Responders Radio Communications System	131,788	50,807	15,000	197,595
Equipment and Information Technology Capital	3,230	3,230	3,230	9,690
<b>Total Justice and Solicitor General</b>	<b>135,018</b>	<b>54,037</b>	<b>18,230</b>	<b>207,285</b>
<b>Municipal Affairs:</b>				
Municipal Sustainability Initiative:				
Municipal Sustainability Initiative - Capital	871,000	896,000	921,000	2,688,000
Basic Municipal Transportation Grant	343,100	343,300	342,700	1,029,100
Federal Gas Tax Fund	208,654	208,654	219,086	636,394
Sustainable Social Housing Revitalization	117,000	91,000	20,000	228,000
Sustainable Social Housing Revitalization - Federal Funding	20,190	20,190	20,190	60,570
General Information Technology Capital	1,190	1,190	1,190	3,570
Other Projects Under \$500,000	104	168	168	440

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Flood Mitigation: Province-wide Mitigation Grants	26,700	-	-	26,700
Flood Recovery: Replacement of the Seniors Lodge in High River	4,800	-	-	4,800
<b>Total Municipal Affairs</b>	<b>1,592,738</b>	<b>1,560,502</b>	<b>1,524,334</b>	<b>4,677,574</b>
<b>Service Alberta:</b>				
Vehicle Fleet	12,600	12,680	12,765	38,045
Cross-Government Information Technology Infrastructure	3,500	3,500	13,500	20,500
Alberta Supports	12,000	7,128	-	19,128
Modernization of Registry Systems	7,525	6,475	1,880	15,880
Final Mile Rural Broadband Initiative	6,480	4,515	2,085	13,080
General Capital	2,861	2,861	2,861	8,583
Identity Management - Authentication and Access to Online Systems	4,000	-	-	4,000
Support Our Troops Specialty License Plates	450	-	-	450
<b>Total Service Alberta</b>	<b>49,416</b>	<b>37,159</b>	<b>33,091</b>	<b>119,666</b>
<b>Tourism, Parks and Recreation:</b>				
Provincial Parks - Capital Maintenance and Renewal	16,220	16,220	16,220	48,660
2019 Canada Winter Games (grant commitment)	3,000	-	-	3,000
Centennial Park Improvements - Sylvan Lake	500	500	-	1,000
Other Projects Under \$500,000	250	-	-	250
Flood Recovery: Provincial Park Infrastructure Restoration	9,245	-	-	9,245
<b>Total Tourism, Parks and Recreation</b>	<b>29,215</b>	<b>16,720</b>	<b>16,220</b>	<b>62,155</b>
<b>Transportation:</b>				
Edmonton/Calgary Ring Roads	574,603	1,015,402	1,108,259	2,698,264
Highway Rehabilitation Projects	201,005	265,500	268,067	734,572
Highway 63 Twinning (Grassland to Fort McMurray)	423,411	196,706	71,105	691,222
GreenTRIP	246,900	220,000	200,000	666,900
Highway Twinning, Widening and Expansion	28,000	99,875	150,175	278,050
Fort McMurray Urban Area Transportation Upgrades	128,776	34,343	-	163,119
Regional Water/Wastewater Projects - Water for Life	50,000	50,000	50,000	150,000
41st Avenue Interchange (Edmonton)	83,000	47,000	-	130,000
Interchanges, Intersections and Safety Upgrades	63,166	32,425	34,375	129,966
Bridge Construction Projects	31,150	32,200	33,350	96,700
Municipal Water and Wastewater Program	25,000	25,000	25,000	75,000
Fort McMurray Land Exchange with the Regional Municipality of Wood Buffalo	37,850	32,950	-	70,800
Water Management Infrastructure	19,852	10,165	10,180	40,197
Assessment and Support Systems	13,000	13,000	13,000	39,000
Strategic Transportation Infrastructure Program	17,100	-	-	17,100
General Information Technology Capital	5,009	5,009	5,009	15,027
Capital for Emergent Projects	12,646	-	-	12,646
Building Canada - Communities Component	11,998	-	-	11,998
Alberta Municipal Infrastructure Program	800	-	-	800
Flood Mitigation: Provincial Highway Network	20,000	50,000	-	70,000
Flood Mitigation: Projects on Provincial Water Management Infrastructure	3,900	1,000	-	4,900
Flood Recovery: Highway Infrastructure - Southern Region Roads	15,600	-	-	15,600
Flood Recovery: Bragg Creek Water and Wastewater Projects	5,800	-	-	5,800
Flood Recovery: Highway Infrastructure - Central Region Roads	600	-	-	600
<b>Total Transportation</b>	<b>2,019,166</b>	<b>2,130,575</b>	<b>1,968,520</b>	<b>6,118,261</b>
<b>Treasury Board and Finance:</b>				
General Information Technology Capital	26,825	20,663	10,987	58,475
Air Transportation Services	241	241	241	723
<b>Total Treasury Board and Finance</b>	<b>27,066</b>	<b>20,904</b>	<b>11,228</b>	<b>59,198</b>
<b>Legislative Assembly:</b>				
General Information Technology Capital	3,957	2,346	2,422	8,725
<b>Total Legislative Assembly</b>	<b>3,957</b>	<b>2,346</b>	<b>2,422</b>	<b>8,725</b>
<b>Other:</b>				
Flood Mitigation: Province-wide Mitigation	200,000	200,000	200,000	600,000
<b>Total Capital Plan</b>	<b>6,599,293</b>	<b>6,647,440</b>	<b>5,997,226</b>	<b>19,243,959</b>