By Ministry	2015-16 Estimate	2016-17 Target	2017-18 Target	2018-19 Target	2019-20 Target	5-Ye To
Aboriginal Relations:						
Long-Term Governance and Funding Arrangements Agreement (LTA) - Infrastructure for Metis Settlements	10,169	2,169	2,169	2,169	2,169	18,84
Projects Under \$500,000	25	25	25	25	25	12
Total Aboriginal Relations	10,194	2,194	2,194	2,194	2,194	18,97
Agriculture and Rural Development:						
Irrigation Rehabilitation Program	19,000	19,000	19,000	19,000	19,000	95,00
Equipment and Information Technology Capital	11,809	11,204	10,966	10,967	10,967	55,91
Rural Utilities Program	3,900	3,900	3,900	3,900	3,900	19,50
Total Agriculture and Rural Development	34,709	34,104	33,866	33,867	33,867	170,4
Culture and Tourism:						
Community Facility Enhancement Program	38,000	38,000	38,000	38,000	38,000	190,0
Equipment and Information Technology Capital and Other Capital	3,007	2,706	2,706	2,706	2,706	13,8
Total Culture and Tourism	41,007	40,706	40,706	40,706	40,706	203,8
Education:						
Phase 2 - 120 New and Modernization/Replacement Projects	645,499	756,997	89,319	179,004	177,000	1,847,8
Airdrie East Elementary School (K-Grade 5)						
Airdrie West Elementary School (K-Grade 4)						
Aldersyde High School New (Grade 10-12) Ardrossan École Elementaire Replacement (K-Grade 6)						
Athabasca Edwin Parr Composite Community Junior / Senior High School Replacement (Grade 7-12)						
Banff Elementary School Modernization (K-Grade 6)						
Barnwell Elementary / Junior High School Modernization (K-Grade 9)						
Bashaw School Replacement (K - Grade 12)						
Beaverlodge St. Mary's Catholic Elementary / Junior High School Replacement (K-Grade 9)						
Blackfalds Wolf Creek Elementary School (K-Grade 6)  Bonnyville École Notre Dame Catholic High Modernization (Grade 9-12)						
Brooks Holy Family Academy Modernization (K-Grade 6)						
Calgary Aboriginal Family Community School Harold W. Riley (K-Grade 3)						
Calgary Arts Academy Elementary / Junior High School Modernization (K-Grade 9)						
Calgary Aspen Woods Catholic Elementary School (K-Grade 6)						
Calgary Auburn Bay Catholic Elementary / Junior High School (K-Grade 9)						
Calgary Auburn Bay Elementary School (K-Grade 4) Calgary Bowness High School Modernization (Grade 10-12)						
Calgary Christine Meikle Elementary / Junior High School Replacement (Grade 7-12)						
Calgary Copperfield Elementary School (K-Grade 4)						
Calgary Cranston Catholic Elementary School (K-Grade 6)						
Calgary École La Mosaique Elementary Francophone (K-Grade 6)						
Calgary Evanston Catholic Elementary / Junior High School (K-Grade 9)						
Calgary Evanston Elementary School (K-Grade 4) Calgary Evergreen Middle School (Grade 5-9)						
Calgary Montgomery school lease from CBE (Grade 9 -12)						
Calgary Jack James High School Modernization (Grade 10-12)						
Calgary McKenzie Towne Middle School (Grade 5-9)						
Calgary New Brighton Copperfield Catholic Elementary School (K-Grade 6)						
Calgary New Brighton Copperfield Middle School (Grade 5-9)						
Calgary New Brighton Elementary School (K-Grade 4) Calgary Northeast High School (Grade 10-12)						
Calgary Northwest Francophone Elementary School (K-Grade 6)						
Calgary Panorama Hills Elementary School (K-Grade 4)						
Calgary Royal Oak Middle School (Grade 5-9)						
Calgary Saddle Ridge Middle School (Grade 5-9)						
Calgary Catholic High School (Grade 10-12)						
Calgary St. Cyril Catholic Elementary / Junior High School Modernization (K-Grade 9) Calgary St. Vincent de Paul Catholic Elementary / Junior High School Modernization (K-Grade 9)						
Calgary Ste. Marguerite Bourgeoys Catholic Francophone School Modernization (K-Grade 12)						
Calgary Tuscany Elementary School (K-Grade 4)						
Calgary Sir William Van Horne High School Modernization (Grade 5-12)						
Calmar Secondary Junior / Senior High School Modernization (Grade 7-12)						
Camrose Our Lady of Mount Pleasant Catholic Junior / Senior High School Modernization (Grade 7-12)						
Cochrane Elementary / Junior High School (K-Grade 8)						
Cold Lake Elementary School Replacement (K-Grade 4)  Dapp School Consolidation (W.R. Frose, Jarvie and Dapp Schools) (K-Grade 9)						
Dayisburg Heritage Heights Catholic Elementary / Junior High School (K-Grade 9)						
Edmonton Alberta School for Deaf Solution Modernization (K-Grade 12)						
Edmonton Archbishop O'Leary Catholic High School Modernization (Grade 10-12)						
Edmonton Belgravia Elementary School Modernization (K-Grade 6)						
Edmonton Lawton Rundle Heights Elementary / Junior High School Replacement (K-Grade 9)						

By Ministr	ny .	2015-16 Estimate	2016-17 Target	2017-18 Target	2018-19 Target	2019-20 Target	5-Yea Tota
Dy ministr	Edmonton Heritage Valley Elementary School (K-Grade 6)	Latimate	iaiyet	iaiyet	iaiyet	ranger	1016
	Edmonton J.H. Picard Catholic School Modernization (K-Grade 12)						
	Edmonton Lewis Farms Bishop David Motiuk Catholic Elementary / Junior High School (K-Grade 9)						
	Edmonton Lewis Farms Junior High School (Grade 7-9)						
	Edmonton Louis St. Laurent Catholic Junior / Senior High School Modernization (Grade 7-12)						
	Edmonton Ross Sheppard High School Modernization (Grade 10-12)						
	Edmonton St. Brendan Catholic Elementary / Junior High School Replacement (K-Grade 9)						
	Edmonton Summerside Father Michael Mireau Catholic Elementary / Junior High School (K-Grade 9)						
	Edmonton Terwillegar Heights Elementary / Junior High School (K-Grade 9)						
	Edmonton Lillian Osborne School Solution High School Addition (Grade 10-12)						
	Edmonton Vimy Ridge Junior / Senior High School Modernization (Grade 7-12)						
	Edmonton Windermere St. John XXIII Catholic Elementary / Junior High School (K-Grade 9)						
	Edmonton Windermere Elementary / Junior High School (K-Grade 9)						
	Fort Macleod Solution F.P. Walsh and W.A. Day Modernization (K-Grade 12)						
	Fort McMurray High School Modernization (Grade 10-12)						
	Fort McMurray Parsons Creek Catholic Elementary School (K-Grade 6)						
	Fort McMurray Parsons Creek Elementary / Junior High School (K-Grade 8)						
	Fort McMurray Timberlea Elementary School (K-Grade 6)						
	Fort Saskatchewan Elementary / Junior High School (K-Grade 9)						
	Fultonvale Elementary / Junior High School Modernization (K-Grade 9)						
	Grande Cache Community High School Modernization (K-Grade 12)						
	Grande Prairie École Nouvelle Frontiere Modernization (K-Grade 12)						
	Grande Prairie Modular Solution - various schools (K-Grade 6)						
	Grande Prairie Montrose Junior High School Modernization (K-Grade 8)						
	Grande Prairie Pinnacle Ridge Elementary / Junior High School (K-Grade 8)						
	Grande Prairie Riverstone North Elementary / Junior High School (K-Grade 8)						
	Grande Prairie Elementary / Junior High School (K-Grade 9)						
	Grimshaw Holy Family Elementary / Junior High School Replacement (K-Grade 9)						
	Grimshaw School Consolidation Elementary / Junior High / Senior High School Replacement (K-Grade 12)						
	Hanna J.C. Charyk Elementary / Junior / Senior High School Modernization (K-Grade 12)						
	High Level Public School Skills Centre Modernization (Grade 7-12)						
	Innisfail John Wilson Elementary School Modernization (K-Grade 4)						
	Joussard Elementary School Replacement (K-Grade 6)						
	Leduc East Catholic Elementary / Junior High School (K-Grade 9)						
	Leduc West Elementary / Junior High School (K-Grade 9)						
	Legal École Citadelle Elementary / Junior High Francophone Modernization (K-Grade 9)						
	Lethbridge North Catholic Elementary School (K-Grade 6)						
	Lethbridge West Elementary School (K-Grade 5)						
	Lethbridge Wilson Middle School Modernization (Grade 6-8)						
	Magrath School Modernization (K-Grade 12)						
	Medicine Hat High School/CAPE Modernization (Grade 10-12)						
	Medicine Hat McCoy Catholic High School Modernization (Grade 10-12)						
	Namao Sturgeon Composite High School Modernization (Grade 10-12)						
	Neerlandia Elementary / Junior High School Replacement (K-Grade 9)						
	Nobleford Noble Central School Modernization (K-Grade 12)						
	Onoway Junior / Senior High School Replacement (Grade 7-12)						
	Paradise Valley E.H. Walter School Replacement (K-Grade 12)						
	Pincher Creek St. Michael's Catholic School Modernization (K-Grade 12)						
	Red Deer Annie L. Gaetz Elementary School Modernization (K-Grade 5)						
	Red Deer High School (Grade 10-12)						
	Red Deer Inglewood Northeast Elementary School (K-Grade 5)						
	Schuler Elementary / Junior High School Replacement (Grade 1-9)						
	Sexsmith Robert Zahara Elementary School Replacement (K-Grade 6)						
	Spruce Grove Elementary / Junior High School (K-Grade 9)						
	St. Albert Alexandre Tache Francophone Junior / Senior High School (Grade 7-12)						
	St. Albert Catholic High School Modernization (Grade 10-12)						
	St. Albert Erin Ridge Elementary School (K-Grade 6)						
	St. Albert William D. Cuts Junior High School Modernization (Grade 7-9)						
1	Stony Plain John Paul II Catholic Middle School Modernization (K-Grade 8)						
1	Sylvan Lake Elementary / Junior High School (K-Grade 8)						
İ	Teepee Creek Elementary / Junior High School Modernization (K-Grade 9)						
1	Three Hills Prairie Christian Academy Modernization (Grade 7-12)						
	Vegreville St. Mary's Catholic School Modernization (Grade 7-12)						
	Vermilion St. Jerome's Catholic School Modernization (K-Grade 12)						
	Warner School Modernization (K-Grade 12)						
	Wetaskiwin High School Modernization (Grade 10-12)						
1	Wheatland East School Solution (K-Grade 12)						
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	Sherwood Park Former St. Theresa School New Horizon's Charter School Modernization (K-Grade 9)						

## Capital Plan 2015-20 Details (\$000)

	2015-16	2016-17	2017-18	2018-19	2019-20	5-Yea
By Ministry	Estimate	Target	Target	Target	Target	Tota
Spruce Grove Elementary / Junior High School (K-Grade 9)						
St. Albert Elementary / Junior High School (K-Grade 9)						
St. Albert Erin Ridge North Catholic Elementary / Junior High School (K -Grade 9)						
St. Albert Vincent J. Maloney Catholic Junior High School Modernization (Grade 7-9)						
Stirling Elementary / Junior High School Modernization (K-Grade 9)						
Strathmore Elementary / Junior High School (K-Grade 9)						
Taber High School Solution (Grade 6-12) Taber St. Patrick's Catholic Elementary School Modernization (K-Grade 5)						
Wabasca Middle School (Grade 5-8)						
Schools - Modulars and Other Grant Funded Projects	80,000	50,000	50,000	50,000	_	230,000
Schools - Capital Maintenance and Renewal	189,562	123,279	169,091	198,680	228,479	909,091
Peerless Lake, Trout Lake Schools	10,000	5,000	-	-	-	15,000
Information Technology Systems Development	850	765	765	765	765	3,910
Projects Under \$500,000	460	-	-	-	-	460
Total Education	1,029,571	1,411,041	1,284,175	878,449	406,244	5,009,480
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Energy:						
Carbon Capture and Storage Initiative	312,800	123,850	59,290	49,600	49,600	595,140
General Information Technology Capital	16,499	15,899	15,899	15,899	15,899	80,095
Total Energy	329,299	139,749	75,189	65,499	65,499	675,235
Environment and Sustainable Resource Development:						
Canada ecoTrust for Clean Air and Climate Change Initiative	3,600	-	-	-	-	3,600
Centennial Park Improvements - Sylvan Lake	500	-	-	-	-	500
Climate Change and Emissions Management Fund	60,000	60,000	60,000	60,000	60,000	300,000
Flat Top Complex	2,100	2,100	2,100	2,100	2,100	10,500
General Information Technology Capital	831	2,894	2,894	2,894	2,894	12,407
Land Stewardship Fund	5,000	5,000	5,000	5,000	5,000	25,000
Provincial Parks - Capital Maintenance and Renewal	16,220	16,220	33,982	33,982	33,982	134,386
Water and Air Monitoring Program	800 6,400	1,000	1,000	1,000	1,000	4,800
Wildfire Towers, Camps, and Construction and Maintenance	50,000	6,400 50,000	6,400	6,400 50,000	6,400 50,000	32,000
Flood Recovery: Community Mitigation - AB Com Resilience Program (ACRP)	20,000	10,000	50,000	50,000	50,000	250,000 30,000
Flood Recovery: Existing Infrastructure Upgrades /Bassano Dam East Irrig District	106,500	89,000	-		-	195,500
Flood Recovery: Elbow - Springbank -off stream storage (SR1) Flood Recovery: Highwood Project	25,000	45,000	55,000	15,000	-	140,000
Flood Recovery: Kananaskis Golf Course (non-DRP restoration)	25,000	45,000	33,000	15,000	-	1,080
Flood Recovery: Long Term Recovery Costs - Fisheries Habitats	3,400	- 112	_	-	-	3,400
Flood Recovery: Watershed Resiliency and Restoration (WRRP)	7,750	7,750	_		_	15,500
Total Environment and Sustainable Resource Development	309,069	295,476	216,376	176,376	161,376	1,158,673
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Health:						
Electronic Health Record	16,387	14,748	14,748	14,748	14,748	75,379
Equipment for Cancer Corridor Projects	10,779	-	-	-	-	10,779
Health Information Technology Systems Development	24,700	22,230	22,230	22,230	22,230	113,620
Medical Equipment Replacement and Upgrade Program	23,500	25,000	25,000	25,000	25,000	123,500
Planning Studies	2,000	2,000	2,000	2,000	2,000	10,000
Total Health	77,366	63,978	63,978	63,978	63,978	333,278
Human Services:	5 700	5.400	5 400	5 400	5.400	00.004
General Information Technology Capital	5,736	5,162	5,162	5,162	5,162	26,384
Total Human Services	5,736	5,162	5,162	5,162	5,162	26,384
Infrastructure:						
Health Facilities						
Addictions and Detox Centres	9,413	18,907	7,077	4,370	_	39,767
Beaverlodge Healthcare Centre (planning)	2,045	-	-	-	_	2,045
Child, Adolescent and Family Mental Health (CASA)	11,600	7,000	-	-	-	18,600
Continuing Care Capital Program	1,500	42,000	103,500	70,942	-	217,942
	64,849	17,601	-	-	-	82,450
Edson Healthcare Centre						52, 100
Edson Healthcare Centre Foothills Medical Centre (Calgary)			3.500	6.782	5.737	46 005
Edson Healthcare Centre Foothills Medical Centre (Calgary) Fort McMurray Continuing Care Centre	17,920 21,500	12,066 27,123	3,500	6,782	5,737	46,005 48,623

By Ministry	2015-16 Estimate	2016-17 Target	2017-18 Target	2018-19 Target	2019-20 Target	5-Year Total
Health Facilities - Capital Maintenance and Renewal		<u> </u>		<u> </u>		
Metro Emergency Room Upgrades	10,000	20,000	20,000	-	-	50,000
Health Facilities - Capital Maintenance and Renewal	100,800	100,800	100,900	146,000	154,000	602,500
High Prairie Health Complex	93,700	57,900	-	-	-	151,600
Kaye Edmonton Clinic South	26,904	8,267	-	-	-	35,171
Lethbridge Chinook Regional Hospital	23,146	8,620	3,884	-	-	35,650
Lloydminster Continuing Care Centre	1,696	1,000	-	-	-	2,696
Long-term care beds and other critical health care pressures	-	50,000	50,000	50,000	50,000	200,000
Medicine Hat Regional Hospital	73,000	34,001	29,324	-	-	136,325
Metro Centres Planning and Capacity Expansion	17,360	20,370	50,000	419,294	419,294	926,318
Northern Lights Regional Health Centre Repairs (Fort McMurray)	4,000	16,500	11,500	8,960	_	40,960
Peter Lougheed Centre (Women's Services and Vascular Renovations)	19,483	14,610	11,822	-	_	45,915
Provincial Heliports	19,500	2,406	-	_	_	21,906
Raymond and Taber Health Centres	4,033	-,	_	_	_	4,033
Red Deer Obstetrical	5,550	3,900	_	_	_	9,450
South Health Campus (Calgary)	10,500	3,385	_	_	_	13,885
Stollery Children's Hospital - Pediatric Surgical Suite Expansion (Edmonton)	12,946	2,059	-	-	-	15,005
Stollery Children's Hospital Critical Care Program (Edmonton)	7,071				9,727	60,594
		12,537	16,159	15,100	9,121	
Strathcona Community Hospital (Sherwood Park)	13,025					13,025
Whitecourt Healthcare Centre (planning)	500	-	-	- 0.455	-	500
Other Health Initiatives	486	1,300	4,000	3,455	-	9,241
Flood Recovery: Drumheller Hospital	350	-	-	-	-	350
Other Infrastructure Support						
Courthouse Renewal	10,000	10,000	20,000	20,000	10,000	70,000
Federal Building and Centennial Plaza (Edmonton)	28,184	-	-	-	-	28,184
General Information Technology Capital	3,953	3,558	3,558	3,558	3,558	18,185
Government Accommodation Planning	23,300	25,000	30,000	35,000	50,000	163,300
Government-Owned Facilities - Capital Maintenance and Renewal	40,000	45,000	52,224	75,672	105,042	317,938
Government Strategic Capital Support	54,880	60,000	65,000	65,000	80,000	324,880
Land Purchases and Sales	8,300	8,300	8,300	8,300	8,300	41,500
Other Infrastructure Projects	14,531	-	-	-	-	14,531
Parsons Creek Land Development Interchanges and other Fort McMurray Projects	27,338	16,493	30,337	28,747	5,500	108,415
Royal Alberta Museum (Edmonton)	114,000	72,179	14,000	-	-	200,179
Swan Hills Treatment Centre		12,110	11,000			200,110
	5 000	5 000	5,000	5 000	5,000	25 000
	5,000 14,350	5,000 5,000	5,000	5,000	5,000	25,000 19,350
Flood Recovery: High River Community Resource Centre	14,350	5,000	-	-	-	19,350
Flood Recovery: High River Community Resource Centre  Total Infrastructure	14,350	5,000	-	-	-	19,350
Flood Recovery: High River Community Resource Centre  Total Infrastructure  Innovation and Advanced Education:	14,350 1,022,313	5,000 <b>877,682</b>	755,005	1,025,707	906,158	19,350 <b>4,586,865</b>
Flood Recovery: High River Community Resource Centre  Total Infrastructure  Innovation and Advanced Education:  Department Information Technology Capital	14,350 1,022,313 4,415	5,000 <b>877,682</b> 3,974	<b>755,005</b> 3,974	1,025,707 3,974	-	19,350 <b>4,586,865</b> 20,311
Flood Recovery: High River Community Resource Centre  Total Infrastructure  Innovation and Advanced Education:  Department Information Technology Capital  Lethbridge College Trades and Technology Renewal and Innovation Project	14,350 1,022,313 4,415 20,000	5,000 <b>877,682</b> 3,974 14,225	<b>755,005</b> 3,974 10,375	<b>1,025,707</b> 3,974	3,974	19,350 <b>4,586,865</b> 20,311 44,600
Flood Recovery: High River Community Resource Centre  Total Infrastructure  Innovation and Advanced Education:  Department Information Technology Capital  Lethbridge College Trades and Technology Renewal and Innovation Project  MacEwan University City Centre Campus	14,350 1,022,313 4,415 20,000 10,000	3,974 14,225 10,000	3,974 10,375	1,025,707 3,974	906,158	19,350 4,586,865 20,311 44,600 20,000
Flood Recovery: High River Community Resource Centre  Total Infrastructure  Innovation and Advanced Education:  Department Information Technology Capital  Lethbridge College Trades and Technology Renewal and Innovation Project  MacEwan University City Centre Campus  Mount Royal University Library and Learning Centre (Calgary)	14,350 1,022,313 4,415 20,000 10,000 25,000	5,000 877,682 3,974 14,225 10,000 46,800	3,974 10,375	<b>1,025,707</b> 3,974	3,974 - -	19,350 <b>4,586,865</b> 20,311 44,600 20,000 71,800
Flood Recovery: High River Community Resource Centre  Total Infrastructure  Innovation and Advanced Education:  Department Information Technology Capital  Lethbridge College Trades and Technology Renewal and Innovation Project  MacEwan University City Centre Campus  Mount Royal University Library and Learning Centre (Calgary)  NAIT Centre for Applied Technology (Edmonton)	14,350 1,022,313 4,415 20,000 10,000 25,000 44,000	5,000 877,682 3,974 14,225 10,000 46,800 24,700	3,974 10,375 - 55,300	3,974 - - - -	3,974 - - -	19,350 4,586,865 20,311 44,600 20,000 71,800 124,000
Flood Recovery: High River Community Resource Centre  Total Infrastructure  Innovation and Advanced Education:  Department Information Technology Capital  Lethbridge College Trades and Technology Renewal and Innovation Project  MacEwan University City Centre Campus  Mount Royal University Library and Learning Centre (Calgary)  NAIT Centre for Applied Technology (Edmonton)  NorQuest College Expansion and Retrofit (Edmonton)	14,350 1,022,313 4,415 20,000 10,000 25,000 44,000 35,000	5,000 877,682 3,974 14,225 10,000 46,800 24,700 45,000	3,974 10,375 - 55,300 40,000	3,974 - - - - - -	3,974 - - - -	19,350 4,586,865 20,311 44,600 20,000 71,800 124,000 120,000
Flood Recovery: High River Community Resource Centre  Total Infrastructure  Innovation and Advanced Education:  Department Information Technology Capital  Lethbridge College Trades and Technology Renewal and Innovation Project  MacEwan University City Centre Campus  Mount Royal University Library and Learning Centre (Calgary)  NAIT Centre for Applied Technology (Edmonton)  NorQuest College Expansion and Retrofit (Edmonton)  Post-Secondary Facilities - Capital Maintenance and Renewal	4,415 20,000 10,000 25,000 44,000 35,000 60,000	5,000 877,682 3,974 14,225 10,000 46,800 24,700 45,000 76,000	3,974 10,375 - 55,300 40,000 129,000	3,974 - - - -	3,974 - - -	19,350 4,586,865 20,311 44,600 20,000 71,800 124,000 120,000 547,000
Flood Recovery: High River Community Resource Centre  Total Infrastructure  Innovation and Advanced Education:  Department Information Technology Capital  Lethbridge College Trades and Technology Renewal and Innovation Project  MacEwan University City Centre Campus  Mount Royal University Library and Learning Centre (Calgary)  NAIT Centre for Applied Technology (Edmonton)  NorQuest College Expansion and Retrofit (Edmonton)  Post-Secondary Facilities - Capital Maintenance and Renewal  Red Deer College Multiplex Project	14,350 1,022,313 4,415 20,000 10,000 25,000 44,000 35,000 60,000	5,000 877,682 3,974 14,225 10,000 46,800 24,700 45,000 76,000 20,000	3,974 10,375 - 55,300 40,000 129,000	3,974 - - - - - - 133,000	3,974 - - - -	19,350 4,586,865 20,311 44,600 20,000 71,800 124,000 120,000 547,000 20,000
Flood Recovery: High River Community Resource Centre  Total Infrastructure  Innovation and Advanced Education:  Department Information Technology Capital  Lethbridge College Trades and Technology Renewal and Innovation Project  MacEwan University City Centre Campus  Mount Royal University Library and Learning Centre (Calgary)  NAIT Centre for Applied Technology (Edmonton)  NorQuest College Expansion and Retrofit (Edmonton)  Post-Secondary Facilities - Capital Maintenance and Renewal  Red Deer College Multiplex Project  University of Calgary Schulich School of Engineering	4,415 20,000 10,000 25,000 44,000 35,000 60,000	5,000 877,682 3,974 14,225 10,000 46,800 24,700 45,000 76,000 20,000 25,500	3,974 10,375 - 55,300 40,000 129,000 - 51,550	3,974 - - - - 133,000	3,974 - - - - 149,000	19,350 4,586,865  20,311 44,600 20,000 71,800 124,000 120,000 547,000 20,000 105,275
Flood Recovery: High River Community Resource Centre  Total Infrastructure  Innovation and Advanced Education:  Department Information Technology Capital Lethbridge College Trades and Technology Renewal and Innovation Project MacEwan University City Centre Campus Mount Royal University Library and Learning Centre (Calgary) NAIT Centre for Applied Technology (Edmonton) NorQuest College Expansion and Retrofit (Edmonton) Post-Secondary Facilities - Capital Maintenance and Renewal Red Deer College Multiplex Project University of Calgary Schulich School of Engineering University of Lethbridge Destination Project	14,350 1,022,313 4,415 20,000 10,000 25,000 44,000 35,000 60,000 - 28,225	5,000 877,682 3,974 14,225 10,000 46,800 24,700 45,000 76,000 20,000 25,500	755,005 3,974 10,375 - 55,300 40,000 129,000 - 51,550 5,000	3,974 - - - - 133,000 - 20,000	3,974 - - - - 149,000 - 45,800	19,350 4,586,865  20,311 44,600 20,000 71,800 124,000 547,000 20,000 105,275 70,800
Flood Recovery: High River Community Resource Centre  Total Infrastructure  Innovation and Advanced Education:  Department Information Technology Capital Lethbridge College Trades and Technology Renewal and Innovation Project MacEwan University City Centre Campus Mount Royal University Library and Learning Centre (Calgary) NAIT Centre for Applied Technology (Edmonton) NorQuest College Expansion and Retrofit (Edmonton) Post-Secondary Facilities - Capital Maintenance and Renewal Red Deer College Multiplex Project University of Calgary Schulich School of Engineering University of Lethbridge Destination Project Various Post-Secondary Institution Projects	14,350 1,022,313 4,415 20,000 10,000 25,000 44,000 35,000 60,000 - 28,225 - 700	5,000 877,682 3,974 14,225 10,000 46,800 24,700 45,000 76,000 20,000 25,500 - 700	755,005 3,974 10,375 - 55,300 40,000 129,000 - 51,550 5,000 700	3,974 - - - - 133,000 - - 20,000 700	3,974 - - - - 149,000 - - 45,800 700	19,350 4,586,865  20,311 44,600 20,000 71,800 124,000 547,000 20,000 105,275 70,800 3,500
Flood Recovery: High River Community Resource Centre  Total Infrastructure  Innovation and Advanced Education:  Department Information Technology Capital Lethbridge College Trades and Technology Renewal and Innovation Project MacEwan University City Centre Campus Mount Royal University Library and Learning Centre (Calgary) NAIT Centre for Applied Technology (Edmonton) NorQuest College Expansion and Retrofit (Edmonton) Post-Secondary Facilities - Capital Maintenance and Renewal Red Deer College Multiplex Project University of Calgary Schulich School of Engineering University of Lethbridge Destination Project	14,350 1,022,313 4,415 20,000 10,000 25,000 44,000 35,000 60,000 - 28,225	5,000 877,682 3,974 14,225 10,000 46,800 24,700 45,000 76,000 20,000 25,500	755,005 3,974 10,375 - 55,300 40,000 129,000 - 51,550 5,000	3,974 - - - - 133,000 - 20,000	3,974 - - - - 149,000 - 45,800	19,350 4,586,865  20,311 44,600 20,000 71,800 124,000 547,000 20,000 105,275 70,800
Flood Recovery: High River Community Resource Centre  Total Infrastructure  Innovation and Advanced Education:  Department Information Technology Capital Lethbridge College Trades and Technology Renewal and Innovation Project MacEwan University City Centre Campus Mount Royal University Library and Learning Centre (Calgary) NAIT Centre for Applied Technology (Edmonton) NorQuest College Expansion and Retrofit (Edmonton) Post-Secondary Facilities - Capital Maintenance and Renewal Red Deer College Multiplex Project University of Calgary Schulich School of Engineering University of Lethbridge Destination Project Various Post-Secondary Institution Projects  Total Innovation and Advanced Education	14,350 1,022,313 4,415 20,000 10,000 25,000 44,000 35,000 60,000 - 28,225 - 700	5,000 877,682 3,974 14,225 10,000 46,800 24,700 45,000 76,000 20,000 25,500 - 700	755,005 3,974 10,375 - 55,300 40,000 129,000 - 51,550 5,000 700	3,974 - - - - 133,000 - - 20,000 700	3,974 - - - - 149,000 - - 45,800 700	19,350 4,586,865  20,311 44,600 20,000 71,800 124,000 547,000 20,000 105,275 70,800 3,500
Flood Recovery: High River Community Resource Centre  Total Infrastructure  Innovation and Advanced Education:  Department Information Technology Capital  Lethbridge College Trades and Technology Renewal and Innovation Project  MacEwan University City Centre Campus  Mount Royal University Library and Learning Centre (Calgary)  NAIT Centre for Applied Technology (Edmonton)  NorQuest College Expansion and Retrofit (Edmonton)  Post-Secondary Facilities - Capital Maintenance and Renewal  Red Deer College Multiplex Project  University of Calgary Schulich School of Engineering  University of Lethbridge Destination Project  Various Post-Secondary Institution Projects  Total Innovation and Advanced Education  International and Intergovernmental Relations:	14,350 1,022,313 4,415 20,000 10,000 25,000 44,000 60,000 - 28,225 - 700 227,340	5,000 877,682 3,974 14,225 10,000 46,800 45,000 76,000 20,000 25,500 - 700 266,899	3,974 10,375 - 55,300 40,000 129,000 - 51,550 5,000 700 295,899	1,025,707  3,974  133,000  - 20,000  700  157,674	3,974 - - - 149,000 - 45,800 700	19,350 4,586,865  20,311 44,600 20,000 71,800 124,000 20,000 105,275 70,800 3,500 1,147,286
Flood Recovery: High River Community Resource Centre  Total Infrastructure  Innovation and Advanced Education:  Department Information Technology Capital Lethbridge College Trades and Technology Renewal and Innovation Project MacEwan University City Centre Campus Mount Royal University Library and Learning Centre (Calgary) NAIT Centre for Applied Technology (Edmonton) NorQuest College Expansion and Retrofit (Edmonton) Post-Secondary Facilities - Capital Maintenance and Renewal Red Deer College Multiplex Project University of Calgary Schulich School of Engineering University of Lethbridge Destination Project Various Post-Secondary Institution Projects  Total Innovation and Advanced Education	14,350 1,022,313 4,415 20,000 10,000 25,000 44,000 35,000 60,000 - 28,225 - 700 227,340	5,000 877,682  3,974 14,225 10,000 46,800 24,700 45,000 76,000 20,000 25,500 - 700 266,899	3,974 10,375 - 55,300 40,000 129,000 - 51,550 5,000 700 295,899	1,025,707  3,974 133,000 - 20,000 700  157,674	3,974 149,000 - 45,800 700 199,474	19,350 4,586,865  20,311 44,600 20,000 71,800 124,000 547,000 20,000 105,275 70,800 3,500 1,147,286
Flood Recovery: High River Community Resource Centre  Total Infrastructure  Innovation and Advanced Education:  Department Information Technology Capital  Lethbridge College Trades and Technology Renewal and Innovation Project  MacEwan University City Centre Campus  Mount Royal University Library and Learning Centre (Calgary)  NAIT Centre for Applied Technology (Edmonton)  NorQuest College Expansion and Retrofit (Edmonton)  Post-Secondary Facilities - Capital Maintenance and Renewal  Red Deer College Multiplex Project  University of Calgary Schulich School of Engineering  University of Lethbridge Destination Project  Various Post-Secondary Institution Projects  Total Innovation and Advanced Education  International and Intergovernmental Relations:	14,350 1,022,313 4,415 20,000 10,000 25,000 44,000 60,000 - 28,225 - 700 227,340	5,000 877,682 3,974 14,225 10,000 46,800 45,000 76,000 20,000 25,500 - 700 266,899	3,974 10,375 - 55,300 40,000 129,000 - 51,550 5,000 700 295,899	1,025,707  3,974  133,000  - 20,000  700  157,674	3,974 - - - 149,000 - 45,800 700	19,350 4,586,865  20,311 44,600 20,000 71,800 124,000 547,000 20,000 105,275 70,800 3,500 1,147,286
Flood Recovery: High River Community Resource Centre  Total Infrastructure  Innovation and Advanced Education:  Department Information Technology Capital Lethbridge College Trades and Technology Renewal and Innovation Project MacEwan University City Centre Campus Mount Royal University Library and Learning Centre (Calgary) NAIT Centre for Applied Technology (Edmonton) NorQuest College Expansion and Retrofit (Edmonton) Post-Secondary Facilities - Capital Maintenance and Renewal Red Deer College Multiplex Project University of Calgary Schulich School of Engineering University of Lethbridge Destination Project Various Post-Secondary Institution Projects  Total Innovation and Advanced Education  International and Intergovernmental Relations: Projects Under \$500,000  Total International and Intergovernmental Relations	14,350 1,022,313 4,415 20,000 10,000 25,000 44,000 35,000 60,000 - 28,225 - 700 227,340	5,000 877,682  3,974 14,225 10,000 46,800 24,700 45,000 76,000 20,000 25,500 - 700 266,899	3,974 10,375 - 55,300 40,000 129,000 - 51,550 5,000 700 295,899	1,025,707  3,974 133,000 - 20,000 700  157,674	3,974 149,000 - 45,800 700 199,474	19,350 4,586,865  20,311 44,600 20,000 71,800 124,000 547,000 20,000 105,275 70,800 3,500 1,147,286
Flood Recovery: High River Community Resource Centre  Total Infrastructure  Innovation and Advanced Education:  Department Information Technology Capital  Lethbridge College Trades and Technology Renewal and Innovation Project  MacEwan University City Centre Campus  Mount Royal University Library and Learning Centre (Calgary)  NAIT Centre for Applied Technology (Edmonton)  NorQuest College Expansion and Retrofit (Edmonton)  Post-Secondary Facilities - Capital Maintenance and Renewal  Red Deer College Multiplex Project  University of Calgary Schulich School of Engineering  University of Lethbridge Destination Project  Various Post-Secondary Institution Projects  Total Innovation and Advanced Education  International and Intergovernmental Relations:  Projects Under \$500,000  Total International and Intergovernmental Relations  Jobs, Skills, Training and Labour:	14,350 1,022,313 4,415 20,000 10,000 25,000 44,000 35,000 60,000 - 28,225 - 700 227,340	5,000 877,682  3,974 14,225 10,000 46,800 24,700 45,000 76,000 20,000 25,500 - 700 266,899	755,005 3,974 10,375 - 55,300 40,000 129,000 - 51,550 5,000 700 295,899 25	1,025,707  3,974 133,000 - 20,000 700  157,674	3,974 149,000 - 45,800 700 199,474	19,350 4,586,865  20,311 44,600 20,000 71,800 124,000 120,000 547,000 20,000 105,275 70,800 3,500 1,147,286
Flood Recovery: High River Community Resource Centre  Total Infrastructure  Innovation and Advanced Education:  Department Information Technology Capital  Lethbridge College Trades and Technology Renewal and Innovation Project  MacEwan University City Centre Campus  Mount Royal University Library and Learning Centre (Calgary)  NAIT Centre for Applied Technology (Edmonton)  NorQuest College Expansion and Retrofit (Edmonton)  Post-Secondary Facilities - Capital Maintenance and Renewal  Red Deer College Multiplex Project  University of Calgary Schulich School of Engineering  University of Lethbridge Destination Project  Various Post-Secondary Institution Projects  Total Innovation and Advanced Education  International and Intergovernmental Relations:  Projects Under \$500,000  Total International and Intergovernmental Relations  General Information Technology Capital	14,350 1,022,313  4,415 20,000 10,000 25,000 44,000 35,000 60,000 - 28,225 - 700 227,340  25 25	5,000 877,682  3,974 14,225 10,000 46,800 24,700 45,000 76,000 20,000 25,500 - 700 266,899  25 25	755,005 3,974 10,375 - 55,300 40,000 129,000 - 51,550 5,000 700 295,899 25 25	1,025,707  3,974 133,000 20,000 700  157,674  25 25	-906,158  3,974	19,350 4,586,865  20,311 44,600 20,000 71,800 124,000 547,000 20,000 105,275 70,800 3,500 1,147,286  125 4,800
Flood Recovery: High River Community Resource Centre  Total Infrastructure  Innovation and Advanced Education:  Department Information Technology Capital  Lethbridge College Trades and Technology Renewal and Innovation Project  MacEwan University City Centre Campus  Mount Royal University Library and Learning Centre (Calgary)  NAIT Centre for Applied Technology (Edmonton)  NorQuest College Expansion and Retrofit (Edmonton)  Post-Secondary Facilities - Capital Maintenance and Renewal  Red Deer College Multiplex Project  University of Calgary Schulich School of Engineering  University of Lethbridge Destination Project  Various Post-Secondary Institution Projects  Total Innovation and Advanced Education  International and Intergovernmental Relations:  Projects Under \$500,000  Total International and Intergovernmental Relations  Jobs, Skills, Training and Labour:	14,350 1,022,313 4,415 20,000 10,000 25,000 44,000 35,000 60,000 - 28,225 - 700 227,340	5,000 877,682  3,974 14,225 10,000 46,800 24,700 45,000 76,000 20,000 25,500 - 700 266,899	755,005 3,974 10,375 - 55,300 40,000 129,000 - 51,550 5,000 700 295,899 25	1,025,707  3,974 133,000 - 20,000 700  157,674	3,974 149,000 - 45,800 700 199,474	19,350 4,586,865  20,311 44,600 20,000 71,800 124,000 120,000 547,000 20,000 105,275 70,800 3,500 1,147,286
Flood Recovery: High River Community Resource Centre  Total Infrastructure  Innovation and Advanced Education:  Department Information Technology Capital  Lethbridge College Trades and Technology Renewal and Innovation Project  MacEwan University City Centre Campus  Mount Royal University Library and Learning Centre (Calgary)  NAIT Centre for Applied Technology (Edmonton)  NorQuest College Expansion and Retrofit (Edmonton)  Post-Secondary Facilities - Capital Maintenance and Renewal  Red Deer College Multiplex Project  University of Calgary Schulich School of Engineering  University of Lethbridge Destination Project  Various Post-Secondary Institution Projects  Total Innovation and Advanced Education  International and Intergovernmental Relations:  Projects Under \$500,000  Total International and Intergovernmental Relations  General Information Technology Capital  Total Jobs, Skills, Training and Labour:  General Information Technology Capital	14,350 1,022,313  4,415 20,000 10,000 25,000 44,000 35,000 60,000 - 28,225 - 700 227,340  25 25	5,000 877,682  3,974 14,225 10,000 46,800 24,700 45,000 76,000 20,000 25,500 - 700 266,899  25 25	755,005 3,974 10,375 - 55,300 40,000 129,000 - 51,550 5,000 700 295,899 25 25	1,025,707  3,974 133,000 20,000 700  157,674  25 25	-906,158  3,974	19,350 4,586,865  20,311 44,600 20,000 71,800 124,000 547,000 20,000 105,275 70,800 3,500 1,147,286  125 4,800
Flood Recovery: High River Community Resource Centre  Total Infrastructure  Innovation and Advanced Education:  Department Information Technology Capital  Lethbridge College Trades and Technology Renewal and Innovation Project  MacEwan University City Centre Campus  Mount Royal University Library and Learning Centre (Calgary)  NAIT Centre for Applied Technology (Edmonton)  NorQuest College Expansion and Retrofit (Edmonton)  Post-Secondary Facilities - Capital Maintenance and Renewal  Red Deer College Multiplex Project  University of Calgary Schulich School of Engineering  University of Lethbridge Destination Project  Various Post-Secondary Institution Projects  Total Innovation and Advanced Education  International and Intergovernmental Relations:  Projects Under \$500,000  Total International and Intergovernmental Relations  Jobs, Skills, Training and Labour:  General Information Technology Capital  Total Jobs, Skills, Training and Labour  Justice and Solicitor General:	14,350 1,022,313  4,415 20,000 10,000 25,000 44,000 35,000 60,000 - 28,225 - 700 227,340  25 25	5,000 877,682  3,974 14,225 10,000 46,800 24,700 45,000 76,000 20,000 25,500 - 700 266,899  25 25	755,005 3,974 10,375 - 55,300 40,000 129,000 - 51,550 5,000 700 295,899 25 25	1,025,707  3,974 133,000 20,000 700  157,674  25 25	-906,158  3,974	19,350 4,586,865  20,311 44,600 20,000 71,800 124,000 547,000 20,000 105,275 70,800 3,500 1,147,286  125 4,800
Flood Recovery: High River Community Resource Centre  Total Infrastructure  Innovation and Advanced Education:  Department Information Technology Capital  Lethbridge College Trades and Technology Renewal and Innovation Project  MacEwan University City Centre Campus  Mount Royal University Library and Learning Centre (Calgary)  NAIT Centre for Applied Technology (Edmonton)  NorQuest College Expansion and Retrofit (Edmonton)  Post-Secondary Facilities - Capital Maintenance and Renewal  Red Deer College Multiplex Project  University of Calgary Schulich School of Engineering  University of Lethbridge Destination Project  Various Post-Secondary Institution Projects  Total Innovation and Advanced Education  International and Intergovernmental Relations:  Projects Under \$500,000  Total International and Intergovernmental Relations  General Information Technology Capital  Total Jobs, Skills, Training and Labour:  General Information Technology Capital	14,350 1,022,313  4,415 20,000 10,000 25,000 44,000 35,000 60,000 - 28,225 - 700 227,340  25 25	5,000 877,682  3,974 14,225 10,000 46,800 24,700 45,000 76,000 20,000 25,500 - 700 266,899  25 25	755,005 3,974 10,375 - 55,300 40,000 129,000 - 51,550 5,000 700 295,899 25 25	1,025,707  3,974 133,000 20,000 700  157,674  25 25	-906,158  3,974	19,350 4,586,865  20,311 44,600 20,000 71,800 124,000 547,000 20,000 105,275 70,800 3,500 1,147,286  125 4,800
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Flood Recovery: High River Community Resource Centre  Total Infrastructure  Innovation and Advanced Education:  Department Information Technology Capital  Lethbridge College Trades and Technology Renewal and Innovation Project  MacEwan University City Centre Campus  Mount Royal University Library and Learning Centre (Calgary)  NAIT Centre for Applied Technology (Edmonton)  NorQuest College Expansion and Retrofit (Edmonton)  Post-Secondary Facilities - Capital Maintenance and Renewal  Red Deer College Multiplex Project  University of Calgary Schulich School of Engineering  University of Leithbridge Destination Project  Various Post-Secondary Institution Projects  Total Innovation and Advanced Education  International and Intergovernmental Relations:  Projects Under \$500,000  Total International and Intergovernmental Relations  Jobs, Skills, Training and Labour:  General Information Technology Capital  Total Jobs, Skills, Training and Labour  Justice and Solicitor General:  Alberta First Responders Radio Communications System  Equipment and Information Technology Capital  Total Justice and Solicitor General  Municipal Affairs:	14,350 1,022,313  4,415 20,000 10,000 25,000 60,000 - 28,225 - 700 227,340  25 25  1,200 1,200 64,026 3,108	5,000 877,682  3,974 14,225 10,000 46,800 24,700 45,000 76,000 20,000 25,500 - 700 266,899  25 25  900 900	755,005  3,974 10,375 - 55,300 40,000 129,000 - 51,550 5,000 700 295,899  25 25  900 900  6,829 2,877	1,025,707  3,974 133,000 20,000 700  157,674  25 25  900 900	- 906,158  3,974	19,350 4,586,865  20,311 44,600 20,000 71,800 124,000 120,000 547,000 20,000 105,275 70,800 3,500 1,147,286  125 4,800 4,800 104,315 14,616 118,931
Flood Recovery: High River Community Resource Centre  Total Infrastructure  Innovation and Advanced Education:  Department Information Technology Capital  Lethbridge College Trades and Technology Renewal and Innovation Project  MacEwan University City Centre Campus  Mount Royal University Library and Learning Centre (Calgary)  NAIT Centre for Applied Technology (Edmonton)  NorQuest College Expansion and Retrofit (Edmonton)  Post-Secondary Facilities - Capital Maintenance and Renewal  Red Deer College Multiplex Project  University of Calgary Schulich School of Engineering  University of Lethbridge Destination Project  Various Post-Secondary Institution Projects  Total Innovation and Advanced Education  International and Intergovernmental Relations:  Projects Under \$500,000  Total International and Intergovernmental Relations  Jobs, Skills, Training and Labour:  General Information Technology Capital  Total Jobs, Skills, Training and Labour  Justice and Solicitor General:  Alberta First Responders Radio Communications System  Equipment and Information Technology Capital  Total Justice and Solicitor General  Municipal Affairs:  Municipal Sustainability Initiative:	14,350 1,022,313  4,415 20,000 10,000 25,000 44,000 35,000 60,000 - 28,225 - 700 227,340  25 25  1,200 1,200 64,026 3,108 67,134	5,000 877,682  3,974 14,225 10,000 46,800 24,700 45,000 76,000 20,000 25,500 - 700 266,899  25 25  900 900  26,130 2,877 29,007	755,005  3,974 10,375 - 55,300 40,000 129,000 - 51,550 5,000 700 295,899  25 25 900 900 6,829 2,877 9,706	1,025,707  3,974 133,000 - 20,000 700  157,674  25 25  900 900  4,400 2,877 7,277	- 906,158  3,974 149,000 - 45,800 700  199,474  25 25  900 900  2,930 2,877 5,807	19,350 4,586,865  20,311 44,600 20,000 71,800 120,000 547,000 20,000 105,275 70,800 3,500 1,147,286  125 4,800 4,800  104,315 14,616

## Capital Plan 2015-20 Details (\$000)

By Ministry	2015-16 Estimate	2016-17 Target	2017-18 Target	2018-19 Target	2019-20 Target	5-Yea Tota
Federal Gas Tax Fund	208,654	219,086	219,086	229,519	229,519	1,105,864
General Information Technology Capital	1,130	1,017	1,017	1,017	1,017	5,19
New Building Canada - Small Communities Fund	6,000	40,000	40,000	51,000	51,000	188,00
Disaster Recovery Program - Transformation	9,000	-	-	-	-	9,000
Other Projects Under \$500,000	168	168	168	168	168	840
Flood Recovery: Town of High River Long Term Recovery Plan  Total Municipal Affairs	14,240 1,088,815	14,240 <b>1,478,026</b>	1,473,794	1,505,562	1,411,219	28,480 <b>6,957,416</b>
Total multicipal Artails	1,000,013	1,470,020	1,473,794	1,303,302	1,411,219	0,937,410
Seniors	04 500	05.000	45.000	45.000	05.000	004.50
Affordable Supportive Living Initiative (ASLI)	91,500	85,000	45,000	45,000	25,000	291,50
Health and Safety	20,000	30,000	30,000	- 0.220	-	80,00
Preservation (Maintenance)	8,590	9,190	9,554	9,336	10,028	46,69
Projects Under \$500,000	480 60,800	- 22 700	- 75 000	-	-	48
Sustainable Housing Renewal - Rural Sustainable Housing Renewal - Urban	33,800	33,700 6,300	75,000	40,000	-	169,50
Total Seniors	215,170	164,190	20,000 <b>179,554</b>	94,336	35,028	100,100 <b>688,27</b> 8
	210,110	10 1,100	,	0 1,000	55,525	555,21
Service Alberta:	5.040	5.040	5.005			47.50
Alberta Supports	5,842	5,842	5,825	- 44 540	-	17,509
Cross-Government Information Technology Infrastructure	3,325	11,543	11,543	11,543	11,543	49,497
Final Mile Rural Broadband Initiative	4,289	1,783	936	- 0.440	- 0.440	7,008
General Capital	2,718	2,446	2,446	2,446	2,446	12,502
GOA Domain	4,750	2,137		-	-	6,887
GoA IT Priorities	-	10,675	9,761	10,650	10,650	41,736
Identity Management - Authentication and Access to Online Systems	1,900	-	-	-	-	1,900
Modernization of Registry Systems	10,796	6,359	1,157	10,089	10,089	38,490
Vehicle Fleet Total Service Alberta	12,680 <b>46,300</b>	12,765 <b>53,550</b>	12,765 <b>44,433</b>	12,765 <b>47,493</b>	12,765 <b>47,493</b>	63,740 <b>239,26</b> 9
Total delifice Alberta	40,300	33,330	44,433	41,495	41,433	233,203
Transportation:	07.404					07.40
41st Avenue Interchange (Edmonton)	87,101	-	-	-	-	87,10
Assessment and Support Systems	20,000	20,000	20,000	20,000	20,000	100,000
Bridge Construction Projects	32,200	50,950	68,150	85,550	103,000	339,850
Edmonton/Calgary Ring Roads	666,852	509,464	587,212	569,085	576,115	2,908,72
Fort McMurray Land Exchange with the Regional Municipality of Wood Buffalo	24,340	-	-	-	-	24,34
Fort McMurray Urban Area Upgrades	34,343	4 200	4 000	4 200	4 000	34,34
General Information Technology Capital	4,858	4,382	4,382	4,382	4,382	22,38
GreenTRIP	185,000	175,000	205,000	200,000	200,000	965,00
Highway 19	10,000	10,000	60,000	-	-	80,00
Highway 2 Corridor Expansion Planning	3,000	3,000	-	-	-	6,000
Highway 63 Twinning (Grassland to Fort McMurray)	242,956	95,005	15,000	-	-	352,96
Highway Rehabilitation Projects	276,204	267,504	265,704	354,404	605,354	1,769,17
Highway Twinning, Widening and Expansion	153,199	109,138	178,146	140,146	193,504	774,133
Interchanges, Intersections and Safety Upgrades  Municipal Water and Wastewater Program	34,290	14,159	11,150	12,150	12,150	83,89
, and the second	25,000	25,000	25,000	25,000	25,000	125,00
P3 Ring Road Rehabilitation	1,500	3,067	6,184	6,186	6,186	23,12
Regional Water/Wastewater Projects - Water for Life	30,000	30,000	30,000	80,000	80,000	250,00
Water Management Infrastructure	10,243	10,180	10,000	10,000	10,000	50,42
Flood Mitigation: Provincial Highway Network	7,000	-	-	-	-	7,00
Flood Mitigation: Provincial Water Management Infrastructure	34,000	33,000	-	-	-	67,00
Flood Recovery: Bragg Creek Water/Wastewater Projects Flood Recovery: Highway Infrastructure - Southern Region Roads	5,800	-	-	-	-	5,80
Total Transportation	15,000 <b>1,902,886</b>	1,359,849	1,485,928	1,506,903	1,835,691	15,000 <b>8,091,25</b> 7
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Treasury Board and Finance:	00.505	40.040	40.040	40.040	40.040	00.00
General Information Technology Capital	20,535	10,612	10,612	10,612	10,612	62,98
Ministry Support Services  Total Treasury Board and Finance	241 <b>20,776</b>	241 <b>10,853</b>	241 <b>10,853</b>	241 <b>10,853</b>	241 <b>10,853</b>	1,20 <b>64,18</b>
Town Housen's Sound and I manice	20,110	10,033	10,033	10,033	10,000	04,10
Legislative Assembly:				,	4	
				4 0 4 0	4 240	7,32
General Information Technology Capital	2,361	1,030	1,310	1,310	1,310	
	2,361 <b>2,361</b>	1,030 <b>1,030</b>	1,310 <b>1,310</b>	1,310	1,310	7,32