

Alberta Health Services
Recommended 3-Year Rolling IMP Plan (Year one) for 2013-14 to 2015-16 Fiscal Years

June 19, 2014

Project Details

Municipal Location	Site / Facility	Project Name	Estimated Project Budget	Cash Expenditures		
				Dollar spent up to 2013	Dollar allocated in 2013-14	Forecast to Complete
Athabasca	Athabasca Health Care Centre	Replace Boiler (2nd of 3)	\$ 575,000	\$ 453,976	\$ 107,592	\$ 13,433
Athabasca	Athabasca Health Care Centre	Roofing Replacement - Phase 1	\$ 577,466	\$ 493,660	\$ 83,806	\$ -
Banff	Banff Health Unit	Chiller Replacement - Emergency Request	\$ 65,915	\$ 63,415	\$ 2,500	\$ -
Banff	Mineral Springs Hospital	Fire Alarm System Replacement	\$ 349,425	\$ 241,864	\$ 107,561	\$ -
Bassano	Bassano Health Centre	Replace Elevator Rams	\$ 184,654	\$ 130,711	\$ (3,264)	\$ 57,207
Bassano	Bassano Health Centre	Roofing Repairs	\$ 169,839	\$ -	\$ 169,839	\$ -
Bassano	Bassano Health Centre	Replace Humidifier	\$ 54,130	\$ -	\$ 47,269	\$ 6,861
Bassano	Bassano Health Centre	Emergency Chiller Repair	\$ 17,949	\$ -	\$ 17,949	\$ -
Beaverlodge	Beaverlodge Municipal Hospital	Asbestos Abatement	\$ 792,364	\$ -	\$ 792,364	\$ -
Black Diamond	Black Diamond Public Health and Community Care	Fire Alarm System Replacement	\$ 367,183	\$ 361,289	\$ 4,925	\$ 970
Black Diamond	Oilfields General Hospital	Chiller Replacement	\$ 665,000	\$ 29,733	\$ 520,294	\$ 114,973
Bonnyville	Bonnyville Health Care Centre	Nurse Call System Replacement	\$ 246,833	\$ 218,994	\$ 7,089	\$ 20,750
Bonnyville	Bonnyville Health Care Centre	Replace Security System	\$ 39,668	\$ 37,695	\$ 1,973	\$ -
Bow Island	Bow Island Health Centre	Replace 1 A/C Condensing Unit	\$ 73,575	\$ 9,043	\$ 64,533	\$ -
Boyle	Boyle Healthcare Centre	Replace Hot Water and High Temp Storage Tanks	\$ 9,916	\$ 8,957	\$ 959	\$ -
Brooks	Brooks Health Centre	Replace Scrubsink	\$ 288,164	\$ 259,012	\$ 29,154	\$ -
Brooks	Brooks Health Centre	Security System Replacement	\$ 20,789	\$ -	\$ 18,635	\$ 2,154
Brooks	Brooks Health Centre	Roof replacement	\$ 725,000	\$ -	\$ 713	\$ 724,287
Calgary	Carewest George Boyak Nursing Home	Emergency Replacement of Two Elevators	\$ 353,608	\$ 290,416	\$ 63,192	\$ -
Calgary	Carewest George Boyak Nursing Home	Carewest Glenmore Park, Sarcee and George Boyack, Replace Nurse Call	\$ 1,360,000	\$ -	\$ 39,660	\$ 1,320,340
Calgary	Carewest Glenmore Park	Domestic Hot Water Heater Replacement	\$ 270,000	\$ 12,607	\$ 205,463	\$ 51,930
Calgary	Carewest Glenmore Park	Fire Alarm System Replacement	\$ 560,000	\$ 29,294	\$ 447,174	\$ 83,532
Calgary	Diagnostic & Scientific Centre	CLS Diagnostic Scientific Centre HVAC Ventilation Replacement	\$ 2,835,500	\$ 108,462	\$ 24,980	\$ 2,702,058
Calgary	Diagnostic & Scientific Centre	Replace Calgary Laboratory Services Specimens Dumbwaiter	\$ 95,000	\$ 7,448	\$ 4,077	\$ 83,475
Calgary	Foothills Medical Centre	Fire Code Upgrade - Main Building.	\$ 985,000	\$ 754,368	\$ 184,150	\$ 46,482
Calgary	Foothills Medical Centre	Electrical High Voltage Switchgear replacement	\$ 1,600,000	\$ 1,175,642	\$ 401,469	\$ 22,890
Calgary	Foothills Medical Centre	Elevator Replacement	\$ 4,300,000	\$ -	\$ 200,000	\$ 4,100,000
Calgary	Foothills Medical Centre	Fire Code upgrade 9th floor	\$ 2,050,000	\$ 1,308,976	\$ 605,907	\$ 135,117
Calgary	Foothills Medical Centre	Kitchen Refurbishment Study and Dish Conveyor Replacement	\$ 808,654	\$ 757,845	\$ 48,967	\$ 1,841
Calgary	Foothills Medical Centre	Fire Code Upgrade 5th floor plus work on 3rd & 4th Floors	\$ 2,268,396	\$ 117,599	\$ 1,596,845	\$ 553,952
Calgary	Foothills Medical Centre	Nurse Call System replacement Phase 1	\$ 1,400,000	\$ 773,016	\$ 574,542	\$ 52,442
Calgary	Foothills Medical Centre	Replace UPS with new larger capacity unit, and replace cooling equipment for main computer room	\$ 3,500,000	\$ 293,067	\$ 2,342,423	\$ 864,509
Calgary	Foothills Medical Centre	Installation of a Three Boiler Feedwater Pump	\$ 3,000,000	\$ 123,985	\$ 1,303,347	\$ 1,572,669
Calgary	Foothills Medical Centre	Nurse call replacement responder 3 to 5 from Unit 41	\$ 63,216	\$ 60,716	\$ 2,500	\$ -
Calgary	Foothills Medical Centre	Site Roadway Repairs, Phase 2 .	\$ 1,663,500	\$ 620,923	\$ 770,648	\$ 271,929

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Calgary	Foothills Medical Centre	ProvLab Drain Line Replacement	\$ 301,512	\$ 162,139	\$ 50,438	\$ 88,935
Calgary	Foothills Medical Centre	Med Gases and Tempered Water Lines repairs	\$ 100,000	\$ 13,596	\$ 57,316	\$ 29,088
Calgary	Foothills Medical Centre	Power Plant Boiler Controls	\$ 240,000	\$ 936	\$ 233,978	\$ 5,085
Calgary	Foothills Medical Centre	2008 ASBESTOS UPDATE	\$ 81,647	\$ 65,744	\$ 15,903	\$ -
Calgary	Peter Lougheed Centre	Elevator Controls replacement - cars 1 to 10 Phase	\$ 2,509,470	\$ 2,034,699	\$ 474,756	\$ 14
Calgary	Peter Lougheed Centre	Replace Infrastructure Systems in Clinical Engineering Shop	\$ 351,259	\$ 203,628	\$ 147,631	\$ -
Calgary	Peter Lougheed Centre	Replace overhead paging system	\$ 826,442	\$ 664,067	\$ 162,376	\$ -
Calgary	Rockyview General Hospital	Fischer Building Elevators replacement	\$ 1,600,000	\$ 474,505	\$ 1,096,592	\$ 28,903
Calgary	Rockyview General Hospital	Balancing Main Electrical Boards Bus Loading	\$ 350,000	\$ 15,750	\$ 178,660	\$ 155,590
Calgary	Rockyview General Hospital	Lot 1 Relocation of Booster Pump Package & RPs	\$ 166,294	\$ 165,083	\$ 1,210	\$ -
Calgary	Rockyview General Hospital	RGH Bundled Project - Installation of Interstitial Membrane	\$ 1,726,615	\$ 429,938	\$ 1,076,546	\$ 220,131
Calgary	Rockyview General Hospital	HCAC Processing Room Exhaust	\$ 33,198	\$ -	\$ 30,231	\$ 2,967
Calgary	Rockyview General Hospital	Site Security Replacement	\$ 327,305	\$ 194,067	\$ 130,024	\$ 3,214
Camrose	Rosehaven Care Centre - The Bethany Group	Replace Flooring	\$ 240,000	\$ -	\$ 213,316	\$ 26,684
Camrose	Rosehaven Care Centre - The Bethany Group	Cooling Tower Repair	\$ 52,218	\$ -	\$ 25,518	\$ 26,700
Camrose	St. Mary's Hospital	Replace Eavestroughs	\$ 66,290	\$ 65,970	\$ 319	\$ -
Camrose	St. Mary's Hospital	Mould Abatement and Shower Room Repairs	\$ 98,107	\$ 97,507	\$ 600	\$ -
Cardston	Cardston Health Care Center	Emergency Generator/Transfer Switch Replacement.	\$ 617,873	\$ 154,032	\$ 416,453	\$ 47,389
Cardston	Cardston Health Care Center	Replace kitchen roof top air handling unit	\$ 77,740		\$ 1,241	\$ 76,499
Castor	Castor Our Lady of the Rosary Hospital	Drain Repair/Rerouting	\$ 97,227	\$ -	\$ 85,540	\$ 11,687
Castor	Castor Our Lady of the Rosary Hospital	Roof replacement	\$ 950,000	\$ -	\$ 6,137	\$ 943,863
Claresholm	Claresholm General Hospital	Generator Replacement	\$ 233,100	\$ 23,660	\$ 442	\$ 208,998
Claresholm	Claresholm Mental Health & Addictions Centre	Replace Claresholm Care Center Kitchen Flooring	\$ 150,254	\$ 78,954	\$ 69,701	\$ 1,599
Claresholm	Claresholm Mental Health & Addictions Centre	Nurse Call, Fire Alarm & BMS Management Replacement	\$ 1,200,000	\$ 10,300	\$ 43,774	\$ 1,145,926
Claresholm	Claresholm Mental Health & Addictions Centre	ALC Reno	\$ 782,907	\$ 473,646	\$ 236,837	\$ 72,424
Claresholm	Claresholm Mental Health & Addictions Centre	EMS Facility Relocation	\$ 272,786		\$ 271,787	\$ 999
Coaldale	Coaldale Health Care Center	Replace vane dampers and pneumatic controls on the air handling units	\$ 78,284	\$ 37,062	\$ 41,222	\$ -
Coaldale	Coaldale Health Care Center	Nurse Call System Upgrade-Long Term Care	\$ 179,201	\$ -	\$ 179,201	\$ -
Coaldale	Coaldale Health Care Center	Coaldale Health Unit Relocation to Coaldale Health Care Centre Site	\$ 49,511	\$ 32,831	\$ 16,681	\$ -
Cold Lake	Cold Lake Health Care Centre	Building Management Control System Replacement - Head End, Control Panels &	\$ 1,083,190	\$ 751,040	\$ 72,521	\$ 259,629
Cold Lake	Cold Lake Healthcare Centre	Replace Failed Tube Bundle on Heat Exchanger	\$ 33,807	\$ 30,807	\$ 3,000	\$ -
Cold Lake	Cold Lake Healthcare Centre	CSR Renovations	\$ 103,126		\$ 103,125	\$ -
Consort	Consort Hospital and Care Centre	Replace Oxygen Manifold	\$ 20,542	\$ -	\$ 20,542	\$ -
Consort	Consort Hospital and Care Centre	Replacement of patient wander system	\$ 66,504	\$ -	\$ 32,646	\$ 33,858
Crows Nest Pass	Crows Nest Pass Health Care Center	Medical vacuum system replacement	\$ 194,068	\$ 192,677	\$ 1,391	\$ -
Crows Nest Pass	Crows Nest Pass Health Care Center	Mould Remediation	\$ 143,457	\$ 141,218	\$ 2,239	\$ -
Crows Nest Pass	Crows Nest Pass Health Care Center	Repair Roof Above Pod 300 (856 sq M)	\$ 180,483	\$ 14,515	\$ 165,968	\$ -
Crows Nest Pass	Crows Nest Pass Health Care Center	Nurse Call System Replacement - Long Term Care	\$ 157,000		\$ 102,935	\$ 54,065
Crows Nest Pass	Crows Nest Pass Health Care Center	Roof Replacement above 700 and 800 wings	\$ 500,000		\$ -	\$ 500,000

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Devon	Devon General Hospital	Chiller and Cooling Tower Replacement, Phase 2 - Construction	\$ 705,650	\$ 5,650	\$ 321,645	\$ 378,354
Devon	Devon General Hospital	Install Ambulance Bay Sump	\$ 39,609	\$ 2,800	\$ 35,759	\$ 1,050
Devon	Devon General Hospital	Replace Heating Boilers	\$ 159,361	\$ 117,611	\$ 41,750	\$ -
Devon	Devon General Hospital	Replace Roam Alert System	\$ 164,147	\$ 125,301	\$ 38,846	\$ -
Didsbury	Didsbury General Hospital	Nurse Call Equipment Replacement Unit 1	\$ 206,044	\$ 204,111	\$ 1,934	\$ -
Didsbury	Didsbury General Hospital	Main Building Elevator replacement	\$ 529,612	\$ 51,596	\$ 320,572	\$ 157,444
Drayton Valley	Drayton Valley Hospital and Care Centre	Isolation Heating Valve Replacement	\$ 23,775	\$ -	\$ 23,775	\$ -
Drayton Valley	Drayton Valley Hospital and Care Centre	Roof replacement	\$ 75,347	\$ 71,847	\$ 3,500	\$ -
Drumheller	Drumheller Health Centre	Nurse Call and Wireless Phone System Replacement	\$ 449,672	\$ 407,483	\$ 39,260	\$ 2,930
Drumheller	Drumheller Health Centre	Shower Repair	\$ 37,231	\$ -	\$ 34,592	\$ 2,639
Eckville	Eckville Community Health Centre	Exterior Drainage Repairs	\$ 21,832	\$ 19,600	\$ 2,232	\$ -
Edmonton	7th Street Plaza	Roof Anchor Replacement	\$ 35,026	\$ 29,885	\$ 5,141	\$ -
Edmonton	Alberta Hospital Edmonton	Replace Emergency Generator Transfer Switch	\$ 206,503	\$ 171,429	\$ 35,074	\$ -
Edmonton	Alberta Hospital Edmonton	Site Centralized Security System Replacement - Duress	\$ 2,325,545	\$ 43,000	\$ 362,430	\$ 1,920,115
Edmonton	Alberta Hospital Edmonton	Fire Alarm System Replacement - Phase II.	\$ 749,430	\$ 87,410	\$ 575,757	\$ 86,263
Edmonton	Alberta Hospital Edmonton	Security Elopement Reduction Phase 2	\$ 1,722,000	\$ 177,333	\$ 1,180,233	\$ 364,434
Edmonton	Alberta Hospital Edmonton	Site Closed Circuit Cameras/TV Replacement.	\$ 650,179	\$ 578,286	\$ 71,893	\$ -
Edmonton	Capital Care Dickinsfield	Fire Alarm System Replacement, Phase 1.	\$ 735,000	\$ 7,595	\$ 18,512	\$ 708,894
Edmonton	Capital Care Dickinsfield	Boiler Replacement	\$ 118,000	\$ -	\$ 7,238	\$ 110,762
Edmonton	Capital Care Grandview	Emergency Generator Replacement	\$ 263,968	\$ 263,818	\$ 150	\$ -
Edmonton	Capital Care Grandview	Plumbing replacement, Phase 1 of 2	\$ 483,124	\$ 276,779	\$ 193,139	\$ 13,206
Edmonton	Capital Care Lynnwood	Atrium Painting	\$ 539,725	\$ 322,898	\$ 211,886	\$ 4,941
Edmonton	Capital Care Lynnwood	Chiller Replacement	\$ 850,000	\$ 15,450	\$ 666,679	\$ 167,871
Edmonton	Capital Care Norwood	Door Security Systems & Controls replacement	\$ 1,511,000	\$ 81,848	\$ 210,399	\$ 1,218,753
Edmonton	Capital Care Norwood	AMP Slab Repair	\$ 588,250	\$ 17,852	\$ 283,242	\$ 287,157
Edmonton	Capital Care Norwood	Nurse Call System Replacement	\$ 196,503	\$ 138,496	\$ 58,007	\$ -
Edmonton	Capital Care Norwood	Secondary Heating repair	\$ 175,000	\$ 12,361	\$ 159,580	\$ 3,059
Edmonton	Capital Care Norwood	Flood Reimbursement	\$ 67,820		\$ -	\$ 67,820
Edmonton	Cross Cancer Institute	Fire Alarm replacement	\$ 980,971	\$ 975,418	\$ 824	\$ 4,729
Edmonton	Cross Cancer Institute	Drainage Lines replacement	\$ 166,849	\$ 138,033	\$ 28,817	\$ -
Edmonton	Cross Cancer Institute	Hot Cell Exhaust repair	\$ 97,731	\$ 6,180	\$ 91,551	\$ -
Edmonton	Dr Gerald Zetter Care Centre	Replace 4 Air Handling System Variable Frequency Drives	\$ 521,357	\$ 468,209	\$ 6,045	\$ 47,103
Edmonton	Edmonton General Continuing Care Centre	Fire Alarm Replacement Project Phase 2	\$ 4,810,027	\$ 1,544,689	\$ 1,405,137	\$ 1,860,201
Edmonton	Edmonton General Continuing Care Centre	C Wing Sanitary Line Replacement	\$ 819,124	\$ 595,452	\$ 213,672	\$ 10,000
Edmonton	Edmonton General Continuing Care Centre	Replace Dearator and Hot Water Tank	\$ 701,247	\$ 381,928	\$ 319,319	\$ -
Edmonton	Edmonton General Continuing Care Centre	Replace Y-wing Elevators	\$ 2,396,290	\$ 99,753	\$ 1,340,416	\$ 956,121
Edmonton	Edmonton General Continuing Care Centre	Edmonton General 3B Roof Repairs	\$ 75,290	\$ 74,984	\$ 306	\$ -
Edmonton	Edmonton General Continuing Care Centre	Replace Building Automation system	\$ 250,877	\$ 108,388	\$ 141,157	\$ 1,333
Edmonton	Edmonton General Continuing Care Centre	Replace Cold Water Pressure Tank	\$ 173,372	\$ 17,960	\$ 155,412	\$ -

Municipal Location	Site / Facility	Project Name	Estimated Project Budget	Dollar spent up to 2013	Dollar allocated in 2013-14	Forecast to Complete
Edmonton	Edmonton General Continuing Care Centre	Chiller (Trane) Replacement Construction	\$ 500,000		\$ 18,456	\$ 481,544
Edmonton	Grey Nuns Community Hospital	Diesel Tanks Replacement	\$ 768,781	\$ 548,491	\$ 70,269	\$ 150,021
Edmonton	Grey Nuns Community Hospital	Medical Vacuum System Replacement	\$ 523,124	\$ 438,546	\$ 82,083	\$ 2,495
Edmonton	Grey Nuns Community Hospital	Chiller Repair	\$ 47,408		\$ 47,408	\$ -
Edmonton	Grey Nuns Community Hospital	Kitchen and Computer Glycol Loop condenser replacement	\$ 100,877	\$ 7,210	\$ 93,667	\$ -
Edmonton	Misericordia Community Hospital	Chilled Water Plant Replacement	\$ 2,122,477	\$ 2,053,539	\$ 2,000	\$ 66,938
Edmonton	Misericordia Community Hospital	Elevator Replace (Controls and Cylinders)	\$ 4,350,000	\$ 732,284	\$ 633,531	\$ 2,984,185
Edmonton	Misericordia Community Hospital	Flood Restoration	\$ 2,000,000	\$ -	\$ 29,829	\$ 1,970,171
Edmonton	Royal Alexandra Hospital	Site Switchgear Replacement	\$ 600,000	\$ 584,140	\$ 4,732	\$ 11,128
Edmonton	Royal Alexandra Hospital	Load Break Replacements	\$ 385,229	\$ 349,844	\$ 33,405	\$ 1,980
Edmonton	Royal Alexandra Hospital	Nurse Call Replace – Phase 1 of 2	\$ 499,838	\$ 478,285	\$ 21,554	\$ -
Edmonton	Royal Alexandra Hospital	Replace Fire Suppression Halon Systems	\$ 254,510	\$ 183,867	\$ 40,553	\$ 30,090
Edmonton	Royal Alexandra Hospital	Children's Centre FM & Security Renovations	\$ 1,337,082	\$ 1,305,604	\$ 31,478	\$ -
Edmonton	Royal Alexandra Hospital	Suite repair - Phase 4 of 4	\$ 1,507,284	\$ 1,245,650	\$ 261,501	\$ 133
Edmonton	Royal Alexandra Hospital	Domestic Hot Water Isolation Valve Replacement	\$ 71,554	\$ 65,644	\$ 5,910	\$ -
Edmonton	Royal Alexandra Hospital	Fire Alarm Head End Computer Repair	\$ 393,674	\$ 381,050	\$ 12,624	\$ -
Edmonton	Royal Alexandra Hospital	Window Retrofit - Phase 1 of 2	\$ 418,838	\$ 383,444	\$ 10,879	\$ 24,515
Edmonton	Seventh Street Plaza	Building Management Control System Replacement & V	\$ 435,682	\$ 399,796	\$ 36,102	\$ -
Edmonton	Seventh Street Plaza	Phase 2 & 3 Fire Alarm Modification	\$ 435,734	\$ 433,226	\$ 2,508	\$ -
Edmonton	Seventh Street Plaza	North Tower Transformer Replacement	\$ 239,341	\$ 215,649	\$ 23,192	\$ 500
Edmonton	St. Joseph's Auxiliary Hospital	Chiller Replacement	\$ 393,417	\$ -	\$ 111,134	\$ 282,283
Edmonton	St. Michael's Health Centre	Replace Telephone Switch	\$ 54,321		\$ 54,321	\$ -
Edmonton	University of Alberta Hospitals	Elevator Modernization (Elevators #11, 12, 13 & 14)	\$ 1,434,000	\$ 25,453	\$ 753,233	\$ 655,314
Edmonton	University of Alberta Hospitals	Domestic Water Distribution System Replacement .	\$ 613,711	\$ 440,930	\$ 45,549	\$ 127,232
Edmonton	University of Alberta Hospitals	4F1 Security Package Installation	\$ 258,746	\$ 235,640	\$ 23,106	\$ -
Edmonton	University of Alberta Hospitals	Northern Alberta Renal Program Renovations WMC 5A1.16-17 & MAHI 3A8.104	\$ 54,764	\$ 48,502	\$ 5,193	\$ 1,068
Edmonton	University of Alberta Hospitals	Medical Gas Upgrade (Phase 2 of 4)	\$ 552,229	\$ 468,216	\$ 84,013	\$ -
Edmonton	University of Alberta Hospitals	Atrium Glass Replacement	\$ 1,183,403	\$ 1,151,415	\$ 31,989	\$ -
Edmonton	University of Alberta Hospitals	Roofing Replacement	\$ 373,174	\$ 371,767	\$ 1,407	\$ -
Edmonton	Walter C Mackenzie Centre	Renovations to Level 0 & 2, WMC	\$ 54,938	\$ 49,513	\$ 5,425	\$ -
Edson	Edson Health Care Centre	Fire Alarm System Upgrade	\$ 250,000	\$ 398	\$ 85,373	\$ 164,230
Fairview	Fairview Health Complex	Replace 2 Boilers	\$ 692,654	\$ 36,340	\$ 656,314	\$ -
Fort McMurray	Northern Lights Regional Health Centre	Sanitary Hot Water and Sewer Systems	\$ 900,000	\$ -	\$ 169,966	\$ 730,034
Fort McMurray	Northern Lights Regional Health Centre	Bldg, Systems Upgrade Fire Suppression-Annunciation	\$ 1,322,000	\$ 20,126	\$ 629,200	\$ 672,674
Fort McMurray	Northern Lights Regional Health Centre	Domestic Hot Water System Replacement (isolation valve)	\$ 1,197,441	\$ 1,050,701	\$ 146,740	\$ -
Fort McMurray	Northern Lights Regional Health Centre	Heating Pumps Replacement	\$ 410,146	\$ 23,260	\$ 286,445	\$ 100,441
Fort McMurray	Northern Lights Regional Health Centre	Psychiatric Isolation Area Renovations	\$ 415,000	\$ 167,493	\$ 178,178	\$ 69,329
Fort McMurray	Northern Lights Regional Health Centre	Replace Main and Emerg Entrance Doors	\$ 159,484	\$ 72,133	\$ 87,350	\$ -

Municipal Location	Site / Facility	Project Name	Estimated Project Budget	Dollar spent up to 2013	Dollar allocated in 2013-14	Forecast to Complete
Fort McMurray	Northern Lights Regional Health Centre	Re-Tube Heating Boilers	\$ 221,477	\$ 197,201	\$ 24,276	\$ -
Fort McMurray	Thickwood Medical Centre	Replace Roof	\$ 675,000	\$ 10,300	\$ 657,254	\$ 7,446
Fort McMurray	Thickwood Medical Centre(PM)	Leak Repairs	\$ 63,478	\$ 57,779	\$ 5,698	\$ -
Fort Vermilion	St. Theresea Hospital	Fire Alarm System Replacement	\$ 106,784	\$ 24,864	\$ 23,567	\$ 58,354
Galahad	Galahad Health Centre	Building controls Repair	\$ 221,740	\$ 22,465	\$ -	\$ 199,275
Galahad	Galahad Health Centre	Replace Nurse Call System	\$ 111,751	\$ 218	\$ 14,511	\$ 97,022
Grande Cache	Grande Cache General Hospital	Back-Up Hot Water Tank Installation	\$ 125,760	\$ 122,735	\$ 3,025	\$ -
Grande Prairie	QEII HOSPITAL	Fire Alarm Panel Replacement in Continuing Care- Mackenzie Place-Cost Increase	\$ 794,912	\$ 623,930	\$ 170,982	\$ -
Grande Prairie	QEII HOSPITAL	Replace Ceiling Tiles	\$ 93,777	\$ 12,375	\$ 81,402	\$ -
Grande Prairie	QEII HOSPITAL	Wander Guard Replacement	\$ 33,842	\$ -	\$ 33,842	\$ -
Hanna	Hanna Health Centre	Window Replacement Phase 4	\$ 207,499	\$ 152,099	\$ 55,401	\$ -
Hinton	Hinton Health Care Centre	Chiller Replacement	\$ 760,664	\$ 661,523	\$ 99,141	\$ -
Hythe	Hythe Continuing Care Centre	Patio Replacement	\$ 144,924	\$ 80,840	\$ 64,083	\$ -
Innisfail	Innisfail Health Care Centre	Main Electrical Service Replacement	\$ 300,000	\$ -	\$ 26,890	\$ 273,110
Innisfail	Innisfail Health Care Centre	Central Zone Roofing Project – Coronation, Hanna, Innisfail, Rocky Mountain House,	\$ 2,090,187	\$ 1,562,733	\$ 355,950	\$ 171,504
Islay	Islay Assisted Living	Replace main fire alarm panel & field devices	\$ 142,111	\$ 130,462	\$ 11,650	\$ -
Killam	Killam Health Centre	NFS Drain Repairs	\$ 29,601	\$ -	\$ 29,601	\$ -
Killam	Killam Health Centre	Nurse Call System Replacement	\$ 215,180	\$ 41,428	\$ 173,658	\$ 94
Killam	Killam Health Centre	Replace medical oxygen and vacuum systems	\$ 120,581	\$ -	\$ 20,682	\$ 99,899
Lac La Biche	W.J Cadzow Healthcare Centre	Replace 2 LOW PRES STEAM BOILERS	\$ 372,256	\$ 287,991	\$ 84,265	\$ -
Lac La Biche	W.J Cadzow Healthcare Centre	Replace Fire Alarm System- Phase 2	\$ 1,000,000	\$ 43,534	\$ 22,516	\$ 933,951
Lac La Biche	W.J Cadzow Healthcare Centre	Upgrade Building Management Control System (BMCS)	\$ 800,000	\$ 47,955	\$ 6,221	\$ 745,824
Lac La Biche	W.J Cadzow Healthcare Centre	Replace Medical Gas/Vac System	\$ 500,000	\$ 120,221	\$ 259,220	\$ 120,559
Lac La Biche	W.J Cadzow Healthcare Centre	HVAC replacement	\$ 93,865	\$ 91,555	\$ 2,310	\$ -
Leduc	Leduc Community Hospital	Exterior Structural envelope/fascia repair Construction - Temporary Fix	\$ 3,351,750	\$ 118,886	\$ 217,383	\$ 3,015,481
Lethbridge	Chinook Regional Hospital	Replace Electronic Transportation system.	\$ 1,615,250	\$ 1,465,216	\$ 145,483	\$ 4,551
Lethbridge	Chinook Regional Hospital	Card Access System replacement	\$ 243,323	\$ 221,591	\$ 21,732	\$ -
Lethbridge	Chinook Regional Hospital	Replace Steam Boiler #3 (Volcano) Phase 3 with 2 Smaller Steam Boilers.	\$ 1,386,500	\$ -	\$ 17,150	\$ 1,369,351
Lethbridge	Chinook Regional Hospital	Boiler Room Upgrade Phase 2, Replace 3rd (last remaining) hot water Boiler and deaerator	\$ 1,412,158	\$ 687,015	\$ 566,759	\$ 158,384
Lethbridge	Chinook Regional Hospital	Elev. #10 Replace Hydraulic Ram	\$ 240,503	\$ 159,383	\$ 81,121	\$ -
Lethbridge	Chinook Regional Hospital	Nurse Call System Replacement	\$ 1,321,337	\$ 1,081,785	\$ 238,453	\$ 1,099
Lethbridge	Chinook Regional Hospital	South Zone Facilities Roof Study	\$ 19,625	\$ -	\$ 7,990	\$ 11,635
Lethbridge	Chinook Regional Hospital	Cooling Tower Enclosure Replacement	\$ 196,229	\$ -	\$ 196,229	\$ -
Lethbridge	Chinook Regional Hospital	Cooling Tower Repairs	\$ 250,000	\$ -	\$ -	\$ 250,000
Lloydminster	Dr. Cooke Extended Care Centre	Roof Repair	\$ 23,378	\$ -	\$ 18,878	\$ 4,500
Lloydminster	Lloydminster General Hospital	Replace Nurse Call System	\$ 193,125	\$ -	\$ 187,500	\$ 5,625
Lloydminster	Lloydminster General Hospital	Fire Alarm Replacement including CO Detection	\$ 201,202	\$ -	\$ 200,385	\$ 817
Manning	Manning Nurse Staff Residence	Manning Nurse Residence Repairs	\$ 51,343	\$ 48,080	\$ 3,263	\$ -

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Mannville	Mannville Care Centre	Manifold Repair	\$ 20,503	\$ 18,611	\$ 1,891	\$ -
Mayerthorpe	Mayerthorpe Healthcare Centre	Landscape & Sidewalk Repair	\$ 410,000	\$ 267,271	\$ 114,791	\$ 27,938
Mayerthorpe	Mayerthorpe Healthcare Centre	Replace Halon Extinguishing System	\$ 99,893	\$ 75,409	\$ 24,484	\$ -
Mayerthorpe	Mayerthorpe Healthcare Centre	Replace Distress System	\$ 250,000	\$ 87,962	\$ 91,420	\$ 70,618
Medicine Hat	Community Health Services, Medicine Hat	Replace Flat Roof, and Building Soffit and Fascia.	\$ 124,600	\$ -	\$ 78,985	\$ 45,615
Medicine Hat	Community Health Services, Medicine Hat	Replace A/C Roof Top Unit	\$ 124,820	\$ -	\$ 4,069	\$ 120,751
Medicine Hat	Medicine Hat Regional Hospital	Medicine Hat Regional Hospital Atrium Glazing & Swing Stage Repair	\$ 290,118	\$ 19,049	\$ 271,069	\$ -
Medicine Hat	Medicine Hat Regional Hospital	Replace Pneumatic Air Compressors	\$ 245,478	\$ 245,331	\$ 147	\$ -
Medicine Hat	Medicine Hat Regional Hospital	Ped Rm 240 Mold Remediation	\$ 19,625	\$ 645	\$ 18,980	\$ -
Medicine Hat	Medicine Hat Regional Hospital	Repair Roof Top Unit	\$ 25,151		\$ 25,118	\$ 33
Mundare	Mary Immaculate Hospital	Replace Nurse Call System	\$ 459,029	\$ 142,694	\$ 222,388	\$ 93,947
Okotoks	Okotoks Health & Wellness Centre	Install emergency generator	\$ 700,148	\$ 44,616	\$ 652,024	\$ 3,507
Oyen	Oyen Health Unit	Replace Humidifier	\$ 150,000	\$ -	\$ 17,753	\$ 132,247
Peace River	Peace River Community Health Centre	GB-ELEVATORS Repair	\$ 178,623	\$ 172,859	\$ 5,763	\$ -
Pincher Creek	Pincher Creek Health Care Center	Roof Replacement /Repair	\$ 365,685	\$ -	\$ 269,350	\$ 96,335
Pincher Creek	Pincher Creek Health Care Center	Generator Repairs	\$ 61,510		\$ 22,608	\$ 38,902
Ponoka	Ponoka Centennial Centre for Mental Health and Brain Injury	Steam Humidification replacement	\$ 137,973	\$ 124,522	\$ 13,451	\$ -
Radway	Radway Continuing Care Centre	Water Main repair	\$ 265,703	\$ 163,703	\$ 58,304	\$ 43,696
Radway	Radway Continuing Care Centre	Replace Heating Boilers	\$ 384,837	\$ 328,837	\$ 42,455	\$ 13,545
Rainbow Lake	Rainbow Lake Health Centre	Replace Skylights	\$ 135,257	\$ 130,087	\$ 5,170	\$ -
Raymond	Raymond Health Care Center	Replace Roof	\$ 255,484	\$ 162,053	\$ 93,431	\$ -
Red Deer	Red Deer Regional Hospital Centre	Laboratory Distilled Water Replacement	\$ 59,652	\$ 45,714	\$ 9,089	\$ 4,849
Red Deer	Red Deer Regional Hospital Centre	Replacement of Boiler Water Treatment System	\$ 384,959	\$ 332,375	\$ 52,584	\$ -
Red Deer	Red Deer Regional Hospital Centre	Endoscopy Reverse Osmosis Water Supply Scope Design	\$ 11,421	\$ 10,447	\$ 974	\$ -
Red Deer	Red Deer Regional Hospital Centre	Replace Elevator Power & Controls, Phase 1, Three Elevators	\$ 1,077,669	\$ 26,800	\$ -	\$ 1,050,869
Red Deer	Red Deer Regional Hospital Centre	Emergency Transfer Switch Replacement Phase 2 of 2	\$ 360,000	\$ 211,815	\$ 21,026	\$ 127,159
Redwater	Redwater Health Centre	Repair Tub Room	\$ 225,000	\$ -	\$ 25,215	\$ 199,785
Rocky Mountain House	Rocky Mountain House Health Centre	Asbestos Assessment Project	\$ 54,000	\$ 41,635	\$ 8,785	\$ 3,580
Rocky Mountain House	Rocky Mountain House Health Centre	ROOF REPLACE ZONE 1,2	\$ 182,364	\$ 173,564	\$ 8,800	\$ -
Sherwood Park	Strathcona Public Health Center	Building Management Control System Replacement	\$ 57,501	\$ 37,171	\$ 20,330	\$ -
Smoky Lake	George McDougall Smoky Lake Health Care Centre	Replace Recirculating Piping	\$ 124,000	\$ 6,999	\$ 105,262	\$ 11,740
Smoky Lake	George McDougall Smoky Lake Health Care Centre	Replace Roam Alert System	\$ 93,182	\$ 59,182	\$ 34,000	\$ -
Smoky Lake	George McDougall Smoky Lake Health Care Centre	Chiller Replacement - Tendering and Construction	\$ 681,000	\$ -	\$ 613,916	\$ 67,084
St. Albert	Sturgeon Community Hospital	Building Management Control System Replacement	\$ 176,054	\$ 170,654	\$ 5,400	\$ -
St. Albert	Sturgeon Community Hospital	Receiving Driveway Replacement	\$ 145,895	\$ 13,800	\$ 131,986	\$ 109
St. Albert	Sturgeon Community Hospital	HVAC Replacement	\$ 202,190	\$ 154,987	\$ 47,204	\$ -
St. Albert	Sturgeon Community Hospital	Nurse Call System Upgrade	\$ 250,000	\$ -	\$ 14,982	\$ 235,018
St. Paul	St. Paul Health Care Centre	Elevator Replacement	\$ 920,000	\$ 17,346	\$ 569,098	\$ 333,556
St. Paul	St. Therese Healthcare Centre	Repair/Replace Sidewalk Sections	\$ 126,000	\$ 114,512	\$ 11,048	\$ 440

