

Alberta Health Services
Recommended 3-Year Rolling IMP Plan for 2013-14 to 2015-16 Fiscal Years
Preservation Projects Recommended to Proceed in the 2nd and 3rd Years of the Plan
June 19, 2014

Project Details

Municipal Location	Site / Facility	Project Name	Estimated Project Budget	Forecast Fiscal Year Cashflow	
				2014-15	2015-16
Athabasca	Athabasca Health Care Centre	Chiller Replacement Phase 2.	\$ 1,067,866	\$ 920,000	\$ 147,866
Banff	Mineral Springs Hospital	Install High Pressure Electric Steam Boiler to Supply Sterilizers	\$ 300,000	\$ 300,000	\$ -
Banff	Mineral Springs Hospital	Site Door Replacement - locked unit	\$ 300,000	\$ 100,000	\$ 100,000
Banff	Mineral Springs Hospital	Support Services Corridor Flooring	\$ 300,000	\$ 100,000	\$ 100,000
Bashaw	Bashaw Health Centre	Replacement building controls	\$ 9,135	\$ 9,135	\$ -
Black Diamond	Oilfields General Hospital	Nurse Call System Replacement	\$ 300,000	\$ 300,000	\$ -
Calgary	Foothills Medical Centre	Installation of Tornado Flusher Disinfectant	\$ 510,000	\$ 180,000	\$ 180,000
Brooks	Brooks Health Centre	Nurse Call System Replacement	\$ 200,000	\$ 200,000	\$ -
Brooks	Brooks Health Centre	Replace Steam Humidity Boiler	\$ 300,000	\$ 300,000	\$ -
Calgary	Alberta Children's Hospital	Replace heliport grass apron with concrete	\$ 50,000	\$ 50,000	\$ -
Calgary	Alberta Children's Hospital	AHU-15 Fanwall Retrofit	\$ 200,000	\$ 200,000	\$ -
Calgary	Carewest Colonel Belcher	Flooring Replacement Phase 1 -	\$ 250,000	\$ 250,000	\$ -
Calgary	Carewest Dr. Vernon Fanning Centre	Cooling Tower Replacement	\$ 125,000	\$ 125,000	\$ -
Calgary	Foothills Medical Centre	Domestic Water Brine Tank Replacement	\$ 200,000	\$ 200,000	\$ -
Calgary	Foothills Medical Centre	Replace Existing Doors	\$ 1,100,000	\$ 300,000	\$ 400,000
Calgary	Foothills Medical Centre	Let down station / PRV Modifications	\$ 600,000	\$ 600,000	\$ -
Calgary	Foothills Medical Centre	Separate piping to Stal Laval generator 3	\$ 800,000	\$ 800,000	\$ -
Calgary	Foothills Medical Centre	Replace Flooring	\$ 800,000	\$ 300,000	\$ 300,000
Calgary	Foothills Medical Centre	Site Security Replacement and Emergency Lockdown	\$ 1,250,000	\$ 350,000	\$ 450,000
Calgary	Foothills Medical Centre	Feedwater Equipment -Deaerator System Replacement	\$ 1,500,000	\$ 150,000	
Calgary	Foothills Medical Centre	New 150,000 LBS/HR boiler	\$ 1,000,000	\$ 100,000	\$ 900,000
Calgary	Foothills Medical Centre	Fire Code Replacement 10th Floor	\$ 2,350,000	\$ 200,000	\$ 2,150,000
Calgary	Peter Lougheed Centre	Fan AS13 - Refurbish Air Handling Unit AS13 with Fan Wall design	\$ 500,000	\$ 500,000	\$ -
Calgary	Peter Lougheed Centre	Power Plant Roof Replacement	\$ 75,000	\$ 75,000	\$ -
Calgary	Peter Lougheed Centre	Replace Bulk Oxygen tank and Repair infrastructure	\$ 250,000	\$ 250,000	\$ -
Calgary	Peter Lougheed Centre	OR Scavenging System Repair	\$ 250,000	\$ 250,000	\$ -
Calgary	Peter Lougheed Centre	Security Replacement and Emergency Lockdown	\$ 700,000	\$ 150,000	\$ 200,000
Calgary	Peter Lougheed Centre	CAL PLC Site flooring projects	\$ 600,000	\$ 150,000	\$ 200,000
Calgary	Rockyview General Hospital	600 Volt Air Circuit Breaker Replacement	\$ 2,000,000	\$ 2,000,000	\$ -
Calgary	Rockyview General Hospital	Security System repairs and Replacement and Site Lockdown	\$ 600,000	\$ 150,000	\$ 200,000
Calgary	Rockyview General Hospital	Oxygen Bulk Storage concrete slab Replacement	\$ 100,000	\$ 100,000	\$ -
Calgary	Rockyview General Hospital	RGH Site Flooring Replacement Existing Floor Finishes	\$ 400,000	\$ 125,000	\$ 125,000
Calgary	Southern Alberta Forensic Psychiatric Centre	Installation of drainage catch basin in NE corner of visitor parking lot	\$ 12,000	\$ 12,000	\$ -
Camrose	St. Mary's Hospital	Replacing ageing Security door alarm and Card Access doors	\$ 91,587	\$ 91,587	\$ -
Castor	Castor Our Lady of the Rosary Hospital	Evaluation of the Electrical Distribution System. As well as costing to Install addition of aprox 300A at main service.	\$ 14,788	\$ 14,788	\$ -

Castor	Our Lady of the Rosary Hospital Care Centre	Replace roof sections 4.1, 4.2, 4.3 & reclud ducting	\$ 280,000	\$ 280,000	\$ -
Cold Lake	Cold Lake Health Care Centre	Chiller Replacement Phase 2.	\$ 879,686	\$ 759,686	\$ 120,000
Cold Lake	Cold Lake Health Care Centre	Replace Fire Alarm System	\$ 911,360	\$ 80,000	\$ 831,360
Didsbury	Didsbury General Hospital	Unit 2 Nurse Call Replacement	\$ 210,000	\$ 210,000	\$ -
Edmonton	Cross Cancer Institute	Main power feed and electrical distribution recondition	\$ 4,999,999	\$ 299,999	\$ 2,500,000
Edmonton	Dr Gerald Zetter Care Centre	Replace Nurse Call System.	\$ 375,000	\$ 375,000	\$ -
Edmonton	Edmonton General Continuing Care Centre	Replacement of CDP R Wing electrical distribution centre Engineering.	\$ 1,320,000	\$ 150,000	\$ 1,170,000
Edmonton	Misericordia Community Hospital	Elevator Repair (Controls and Cylinders) Phase 3 - Construction	\$ 1,700,000	\$ 1,004,118	\$ 695,882
Edmonton	Misericordia Community Hospital	Internal sanitary sewer lines and Potable water, replacement as necessary.	\$ 1,353,000	\$ 1,353,000	\$ -
Edmonton	Misericordia Community Hospital	Nurse Call System Replacement	\$ 1,500,000	\$ 607,777	\$ 892,223
Edmonton	Misericordia Community Hospital	Emergency Generator # 1 Replacement Construction	\$ 2,500,000	\$ 576,923	\$ 1,923,077
Edmonton	Misericordia Community Hospital	Evaluation of base building electrical systems, Engineering and design	\$ 320,000	\$ 200,000	\$ 120,000
Edmonton	Royal Alexandra Hospital	Nurse Call System Replacement	\$ 500,000	\$ 500,000	\$ -
Edmonton	Royal Alexandra Hospital	Fire Alarm/Smoke Management Replacement, Phase 1 .	\$ 200,000	\$ 200,000	\$ -
Edmonton	University of Alberta Hospitals	Elevators Replacement 1,2 and 3	\$ 1,158,001	\$ 1,158,001	\$ -
Edmonton	University of Alberta Hospitals	Telelift Control system Replacement and Car Retrofit. Engineering and Construction	\$ 3,450,000	\$ 250,000	\$ 1,600,000
Fairview	Fairview Health Complex	Sewer Line Remediation Year 3 of 3 Years	\$ 100,000	\$ 100,000	\$ -
Hanna	Hanna Health Centre	Heat Exchanger Replacement	\$ 27,443	\$ 27,443	\$ -
Innisfail	Innisfail Health Care Centre	Medical Gases Replacement	\$ 83,027	\$ 83,027	\$ -
Lacombe	Lacombe Hospital and Care Centre	LTC Exit Modification - Replace patio bricks with concrete slab	\$ 22,351	\$ 22,351	\$ -
Lacombe	Lacombe Hospital and Care Centre	Long Term Care Vestibules - correct movement of concrete pad.	\$ 96,563	\$ 96,563	\$ -
Lloydminster	Dr. Cooke Extended Care Centre	Repair roof section	\$ 21,071	\$ 21,071	\$ -
Ponoka	Ponoka Centennial Centre for Mental Health and Brain Injury	Replace Roof sections 4,5,6,7 (552 M2)	\$ 83,688	\$ 83,688	\$ -
Ponoka	Ponoka Hospital and Care Centre	Chiller Replacement.	\$ 515,000	\$ 100,000	\$ 415,000
Provost	Provost Health Centre	Roofing Replacement phase 1	\$ 244,625	\$ 244,625	\$ -
Red Deer	Red Deer Regional Hospital Centre	Building Management System Control Conversion- Upg	\$ 100,000	\$ 100,000	\$ -
Red Deer	Red Deer Regional Hospital Centre	Install Heating Steam Vent Line	\$ 25,000	\$ 25,000	\$ -
Red Deer	Red Deer Regional Hospital Centre	Modify the supply air ducting to include the installation of an external air mixing chamber on	\$ 343,680	\$ 343,680	\$ -
Red Deer	Red Deer Regional Hospital Centre	Sprinkler head replacement	\$ 117,150	\$ 117,150	\$ -
Red Deer	Red Deer Regional Hospital Centre	Replacement of Operating Room Vacuum pumps	\$ 150,265	\$ 150,265	\$ -
Rocky Mountain House	Rocky Mountain House Health Centre	Replace, update & expand DDC Control	\$ 324,775	\$ 324,775	\$ -
St. Albert	Youville Home	West Building Roof Replacement	\$ 375,000	\$ 375,000	\$ -
Strathmore	Strathmore General Hospital	Repair sanitary/storm lift stations	\$ 70,000	\$ 70,000	\$ -
Three Hills	Three Hills Health Centre	Building Management Control System Replacement	\$ 254,378	\$ 254,378	\$ -
Three Hills	Three Hills Health Centre	Roof Repairs	\$ 18,000	\$ 18,000	\$ -
Tofield	Tofield Health Centre	Replace Chiller & Cooling Tower	\$ 1,250,000	\$ 100,000	\$ 1,150,000
Tofield	Tofield Health Centre	Air Conditioning Compressor Replacement	\$ 24,500	\$ 24,500	\$ -
Trochu	Trochu St. Mary's Health Care Centre	Replace Transfer Switch Gear	\$ 102,500	\$ 102,500	\$ -
Two Hills	Two Hills Health Centre	Security System Repair	\$ 67,075	\$ 67,075	\$ -
Vegreville	St. Joseph's General Hospital	Install Fuel Tank Containment	\$ 110,133	\$ 110,133	\$ -
Vulcan	Vulcan General Hospital	Fire Alarm System Replacement	\$ 250,000	\$ 250,000	\$ -

Wetaskiwin	Wetaskiwin Hospital and Care Centre	Boiler Control Replacement	\$ 212,437	\$ 212,437	\$ -
Wetaskiwin	Wetaskiwin Hospital and Care Centre	Dealkalizer Resin Replacement	\$ 25,266	\$ 25,266	\$ -
L - Proposed 2014-15 Approval Total			\$ 45,776,347	\$ 21,355,941	\$ 16,870,408
Banff	Mineral Springs Hospital	HVAC Replacement- Medical Device Reprocessing Area Upgrade (MDRD)	\$ 150,000	\$ -	\$ 150,000
Beaverlodge	Beaverlodge Municipal Hospital	Replace Nurse Call System	\$ 250,000	\$ -	\$ 250,000
Bonnyville	Bonnyville Health Care Centre	Replace Nurse Call System - 2nd Phase	\$ 400,000	\$ -	\$ 400,000
Bow Island	Alfred Egan Home	Replace Nurse Call System	\$ 275,000	\$ -	\$ 275,000
Bow Island	Bow Island Health Centre	Replace Generator, Transfer Switch and Remove Diesel Tank	\$ 600,000	\$ -	\$ 600,000
Bow Island	Bow Island Health Centre	Security System Replacement	\$ 125,000	\$ -	\$ 125,000
Boyle	Boyle Healthcare Centre	Replace Fire Alarm System	\$ 150,000	\$ -	\$ 150,000
Breton	Breton Health Centre	Building Management Control System Repair	\$ 67,000	\$ -	\$ 67,000
Breton	Breton Health Centre	Install Boiler Blow Down System.	\$ 8,626	\$ -	\$ 8,626
Breton	Breton Health Centre	Replace Condensate Tank	\$ 21,244	\$ -	\$ 21,244
Brooks	Brooks Health Centre	Building Management Control System Installation	\$ 350,000	\$ -	\$ 350,000
Calgary	Alberta Children's Hospital	AHU-18 Fanwall Retrofit	\$ 200,000	\$ -	\$ 200,000
Calgary	Bethany Care Centre	Domestic Hot Water System design only	\$ 27,000	\$ -	\$ 27,000
Calgary	Carewest George Boyak Nursing Home	Fire Alarm System Replacement	\$ 600,000	\$ -	\$ 50,000
Calgary	Central Pharmacy Production Centre	CAL Central Pharmacy Replace Gas Fired Domestic Hot Water Heaters	\$ 50,000	\$ -	\$ 50,000
Calgary	Foothills Medical Centre	Exhaust System Upgrade East & West Penthouse. Reco	\$ 2,500,000	\$ -	\$ 2,500,000
Calgary	Foothills Medical Centre	Roofing Replacement, Special Services Building	\$ 900,000	\$ -	\$ 900,000
Calgary	Foothills Medical Centre	Major Overhaul of Stal Laval Turbo Generator #4	\$ 600,000	\$ -	\$ 600,000
Calgary	Foothills Medical Centre	Roofing Replacement, Tom Baker Centre	\$ 900,000	\$ -	\$ 115,000
Calgary	Foothills Medical Centre	Nurse Call System Replacement	\$ 2,250,000	\$ -	\$ 300,000
Calgary	Foothills Medical Centre	Domestic Hot Water System & Tank Replacement	\$ 400,000	\$ -	\$ 50,000
Calgary	Foothills Medical Centre	Medical Gas system Replacement	\$ 600,000	\$ -	\$ 75,000
Calgary	Foothills Medical Centre	Accessibilty Improvements Across the Site	\$ 200,000	\$ -	\$ 25,000
Calgary	Peter Lougheed Centre	Elevator Dumbwaiter Replacement	\$ 500,000	\$ -	\$ 500,000
Calgary	Peter Lougheed Centre	CAL PLC Electrical Duct Bank Repair	\$ 50,000	\$ -	\$ 50,000
Calgary	Peter Lougheed Centre	Install Condensate Tank and Pump in Sterilizer Equipment Room	\$ 250,000	\$ -	\$ 250,000
Calgary	Richmond Road Diagnostic and Treatment Centre	Retrofit one of two main hot water heating boilers	\$ 550,000	\$ -	\$ 550,000
Calgary	Richmond Road Diagnostic and Treatment Centre	Repair and rebuild catwalks in mechanical rooms	\$ 120,000	\$ -	\$ 120,000
Calgary	Richmond Road Diagnostic and Treatment Centre	Electrical System Repair	\$ 500,000	\$ -	\$ 500,000
Calgary	Rockyview General Hospital	High Voltage Distribution Replacement	\$ 2,000,000	\$ -	\$ 2,000,000
Calgary	Rockyview General Hospital	HVAC Replacement for PCU 46	\$ 350,000	\$ -	\$ 350,000
Calgary	Rockyview General Hospital	Dumbwaiters 12 & 13, no parts available, all repair parts must be made	\$ 500,000	\$ -	\$ 500,000
Calgary	Rockyview General Hospital	Med Air Reserve Manifold Replacement	\$ 100,000	\$ -	\$ 100,000
Calgary	Rockyview General Hospital	Install Instrument Air Compressor	\$ 150,000	\$ -	\$ 150,000
Calgary	Southern Alberta Forensic Psychiatric Centre	Repair Gymnasium Entrance	\$ 150,000	\$ -	\$ 150,000
Camrose	St. Mary's Hospital	Replace non functional central clock system.	\$ 64,375	\$ -	\$ 64,375
Canmore	Canmore General Hospital	Replace Kitchen Flooring	\$ 70,000	\$ -	\$ 70,000

Canmore	Canmore General Hospital	Site Surface Parking Lot Resurfacing	\$ 160,000	\$ -	\$ 160,000
Castor	Castor Our Lady of the Rosary Hospital	Replacement of Building Management Control System and Auxiliary Devices	\$ 450,000	\$ -	\$ 35,000
Claresholm	Willow Creek Continuing Care Centre	Roofing Replacement	\$ 160,000	\$ -	\$ 160,000
Consort	Consort Community Health Centre & Mental Health	Replace Roof	\$ 116,773	\$ -	\$ 16,773
Consort	Consort Hospital and Care Centre	Replace Engine controls for genenerator set	\$ 25,000	\$ -	\$ 25,000
Consort	Consort Hospital and Care Centre	Replace Pneumatic Controls with New DDC	\$ 408,845	\$ -	\$ 408,845
Crows Nest Pass	Crows Nest Pass Health Care Center	Replace hot water heating boiler	\$ 250,000	\$ -	\$ 250,000
Drayton Valley	Drayton Valley Hospital and Care Centre	Roof Replacement Section 19	\$ 35,100	\$ -	\$ 35,100
Drayton Valley	Drayton Valley Hospital and Care Centre	Repair/Replace dinning room glazed wall.	\$ 320,000	\$ -	\$ 35,000
Eckville	Eckville Community Health Centre	Exterior Drainage interim solution and plans for permanent repairs	\$ 555,650	\$ -	\$ 555,650
Eckville	Eckville Community Health Centre	Sidewalk replacement.	\$ 14,163	\$ -	\$ 14,163
Edmonton	Alberta Hospital Edmonton	Fire Alarm System Replacement - Phase 3 Construction	\$ 689,430	\$ -	\$ 689,430
Edmonton	Capital Care Dickinsfield	Loading Dock Lift Replacement	\$ 100,600	\$ -	\$ 100,600
Edmonton	CapitalCare McConnell Place North	Replace Roof Shingles	\$ 75,000	\$ -	\$ 75,000
Edmonton	Cross Cancer Institute	Roofing Replacement (Phase 4)	\$ 626,004	\$ -	\$ 626,004
Edmonton	Duggan Public Health Center	Roofing Replacement	\$ 150,000	\$ -	\$ 150,000
Edmonton	Edmonton General Continuing Care Centre	Chiller Carrier Unit Replacement	\$ 2,000,000	\$ -	\$ 2,000,000
Edmonton	Grey Nuns Community Hospital	Dumbwaiter replacement	\$ 300,000	\$ -	\$ 300,000
Edmonton	Grey Nuns Community Hospital	Elevator Replacement (Notification System).	\$ 200,000	\$ -	\$ 200,000
Edmonton	Grey Nuns Community Hospital	High Voltage Breaker Replacement	\$ 1,325,000	\$ -	\$ 500,000
Edmonton	Millwoods Public Health Center	Chiller Replacement	\$ 100,000	\$ -	\$ 100,000
Edmonton	Misericordia Community Hospital	Emergency Generator #2 Replacement	\$ 2,500,000	\$ -	\$ 384,615
Edmonton	Royal Alexandra Hospital	Emergency Power Capacity Replacement	\$ 1,150,000	\$ -	\$ 150,000
Edmonton	Royal Alexandra Hospital	Refurbish Steam Relief valves throughout the site	\$ 500,000	\$ -	\$ 250,000
Edmonton	St. Joseph's Auxiliary Hospital	Dishwasher Room Exhaust Study	\$ 30,000	\$ -	\$ 30,000
Elk Point	Elk Point Healthcare Centre	Remediation of Long Term Care Entrance	\$ 250,000	\$ -	\$ 250,000
Elnora	Elnora Community Health Centre	Replace Heat Pumps (35 units)	\$ 160,000	\$ -	\$ 160,000
Fairview	Fairview Health Complex	Loading Dock safety upgrade	\$ 172,000	\$ -	\$ 172,000
Fairview	Fairview Health Complex	Fire Alarm System Replacement	\$ 500,000	\$ -	\$ 450,000
Fort Macleod	Fort Macleod Health Care Center	Nurse Call System Replacement	\$ 275,000	\$ -	\$ 275,000
Fort Macleod	Fort Macleod Health Care Center	Fire Alarm System Replacement	\$ 247,500	\$ -	\$ 247,500
Fort McMurray	Northern Lights Regional Health Centre	Replace Flooring.	\$ 250,000	\$ -	\$ 250,000
Hardisty	Hardisty Health Centre	Replace Condensate Tank	\$ 20,000	\$ -	\$ 20,000
Hardisty	Hardisty Health Centre	Install X-Ray and lab cooling	\$ 39,000	\$ -	\$ 39,000
Hardisty	Hardisty Health Centre	Replace Control System with New DDC	\$ 392,044	\$ -	\$ 392,044
Hinton	Hinton Health Care Centre	Fire Alarm System Replacement	\$ 900,000	\$ -	\$ 200,000
Innisfail	Innisfail Health Care Centre	Replace boiler # 1	\$ 135,188	\$ -	\$ 135,188
Jasper	Seton Jasper Health Care Centre & Nurse Residence	Staff Residence Siding Replacement	\$ 145,000	\$ -	\$ 145,000
Jasper	Seton Jasper Health Care Centre & Nurse Residence	Replace Fire Alarm System	\$ 500,000	\$ -	\$ 450,000
Killam	Killam Health Centre	Roofing Replacement	\$ 225,000	\$ -	\$ 225,000

Lacombe	Lacombe Hospital and Care Centre	Generator Repair - Transfer Switch Replacement	\$ 56,751	\$ -	\$ 20,000
Lamont	Lamont Health Care Centre	Replace and relocate medical oxygen manifold.	\$ 69,525	\$ -	\$ 69,525
Lamont	Lamont Health Care Centre	Replace Nurse Call system in Acute Care.	\$ 175,000	\$ -	\$ 175,000
Lethbridge	Chinook Regional Hospital	Electrical Switch Gear Replacement (Main) Central Plant Electrical Vault	\$ 800,000	\$ -	\$ 800,000
Lethbridge	Chinook Regional Hospital	Building Management Control System Replacement	\$ 400,000	\$ -	\$ 400,000
Lethbridge	Chinook Regional Hospital	Replace portion of the south entrance concrete walk way.	\$ 600,000	\$ -	\$ 30,000
Lethbridge	St. Michael's Health Centre	Replace Sliding Doors with more wind resistant units.	\$ 30,000	\$ -	\$ 30,000
Lethbridge	St. Michael's Health Centre	Replace worn carpet with resilient flooring	\$ 330,000	\$ -	\$ 330,000
Lloydminster	Dr. Cooke Extended Care Centre	Fire Alarm System Replacement	\$ 412,648	\$ -	\$ 12,648
Mannville	Mannville Health Centre	Fire Alarm System Replacement	\$ 110,000	\$ -	\$ 110,000
Medicine Hat	Medicine Hat Regional Hospital	Repair Leaking Windows on North Wall RSS	\$ 1,900,000	\$ -	\$ 1,900,000
Olds	Olds Hospital and Care Centre	Replace Chiller controls	\$ 48,668	\$ -	\$ 48,668
Oyen	Oyen Big Country Hospital	Expand Existing Security System	\$ 200,000	\$ -	\$ 200,000
Ponoka	Ponoka Centennial Centre for Mental Health and Brain Injury	Asphalt Shingle Replacement Site Houses 589,592, 593,594,595,596	\$ 90,000	\$ -	\$ 15,000
Ponoka	Ponoka Community Health Centre	Replace Shingles	\$ 65,000	\$ -	\$ 65,000
Ponoka	Ponoka Hospital and Care Centre	Install cassette type cooling system	\$ 41,000	\$ -	\$ 41,000
Provost	Provost Health Centre	Roofing Replacement	\$ 190,000	\$ -	\$ 190,000
Raymond	Raymond Health Care Center	Replace Security System	\$ 250,000	\$ -	\$ 25,000
Red Deer	Red Deer Regional Hospital Centre	Nurse call system in Diagnostic Imaging and the Operating Rooms.	\$ 400,000	\$ -	\$ 400,000
Red Deer	Red Deer Regional Hospital Centre	Replace Roof.	\$ 500,000	\$ -	\$ 500,000
Red Deer	Red Deer Regional Hospital Centre	Replace flooring in Nutrition & Food Service's food preparation and cart wash areas.	\$ 194,352	\$ -	\$ 194,352
Red Deer	Red Deer Regional Hospital Centre	Elevators, Replace Elevator Power & Controls, Phase 2 of 3 & Phase 3 of 3	\$ 1,369,152	\$ -	\$ 300,000
Red Deer	Red Deer Regional Hospital Centre	Replace hydraulic cylinder for elevator #10	\$ 90,000	\$ -	\$ 90,000
Red Deer	Red Deer Regional Hospital Centre	Chimney repairs (4)	\$ 400,000	\$ -	\$ 400,000
Red Deer	Red Deer Regional Hospital Centre	Emergency generator replacement.	\$ 350,000	\$ -	\$ 350,000
Rimbey	Rimbey Hospital and Care Centre	Replace Roof Sections 1-5	\$ 45,000	\$ -	\$ 45,000
Rimbey	Rimbey Hospital and Care Centre	Replace steam boiler	\$ 128,750	\$ -	\$ 128,750
Rocky Mountain House	Rocky Mountain House Health Centre	Replace 2160 m2 Built-up Bituminous Roofing (Asphalt & Gravel)	\$ 350,000	\$ -	\$ 50,000
Rocky Mountain House	Rocky Mountain House Health Centre	Replace failing Domestic Water Heater	\$ 80,000	\$ -	\$ 80,000
Rocky Mountain House	Rocky Mountain House Health Centre	Replace Pneumatic Controls with new DDC	\$ 184,821	\$ -	\$ 184,821
Rocky Mountain House	Rocky Mountain House Health Centre	Replace Chimneys & Combustion Air Systems.	\$ 68,529	\$ -	\$ 18,529
Rocky Mountain House	Rocky Mountain House Health Centre	Replace Motor Control Center	\$ 173,813	\$ -	\$ 173,813
Rocky Mountain House	Rocky Mountain House Health Centre	Replace Cooling System Serving Morgue.	\$ 42,341	\$ -	\$ 42,341
Slave Lake	Slave Lake Healthcare Centre	Replace Nurse Call System	\$ 250,000	\$ -	\$ 250,000
St. Albert	Slave Lake Healthcare Centre	Replace Dumbwaiters	\$ 300,000	\$ -	\$ 300,000
St. Albert	Youville Home	Elevator Replacement.	\$ 500,000	\$ -	\$ 500,000
Sundre	Sundre Hospital and Care Centre	Roof: Repair section 12	\$ 15,000	\$ -	\$ 15,000
Sundre	Sundre Hospital and Care Centre	Replace the condensate tank and pumps.	\$ 50,406	\$ -	\$ 50,406
Sundre	Sundre Hospital and Care Centre	Replace 1 Reheat Coil.	\$ 15,000	\$ -	\$ 15,000
Sundre	Sundre Hospital and Care Centre	Replace Building Control System.	\$ 151,217	\$ -	\$ 15,217
Sundre	Sundre Hospital and Care Centre	Replace Oxygen Gas System	\$ 95,211	\$ -	\$ 95,211

Taber	Taber Health Care Center	Electrical Switch Gear Replacement	\$ 175,000	\$ -	\$ 175,000
Taber	Taber Health Care Center	Replace aging boiler firing equipment.	\$ 120,000	\$ -	\$ 120,000
Three Hills	Three Hills Health Centre	Replace 150 ton Chiller	\$ 495,000	\$ -	\$ 495,000
Tofield	Tofield Health Centre	Replace zoned system with Addressable fire alarm system	\$ 444,579	\$ -	\$ 35,000
Trochu	Trochu St. Mary's Health Care Centre	Replace Roof Sections 1, 5, 6 & 20	\$ 382,701	\$ -	\$ 382,701
Trochu	Trochu St. Mary's Health Care Centre	Chimney Inspection and Repair	\$ 25,750	\$ -	\$ 25,750
Two Hills	Two Hills Health Centre	Replace Medical Vacuum System	\$ 65,000	\$ -	\$ 65,000
Various Central Zone	Various Central Zone	Engage consultant complete roof inspections for 13 sites	\$ 47,000	\$ -	\$ 17,000
Vegreville	St. Joseph's General Hospital	Install cooling for Auxiliary laundry	\$ 120,000	\$ -	\$ 20,000
Viking	Viking Community Health Services	Repair roofing sections 1.2 and 1.3	\$ 8,468	\$ -	\$ 8,468
Viking	Viking Community Health Services	Replace Domestic Water Conditioning Equipment	\$ 10,365	\$ -	\$ 10,365
Viking	Viking Community Health Services	Reline Domestic Hot Water tanks	\$ 26,166	\$ -	\$ 26,166
Wainwright	Wainwright Health Centre	Revise Electrical Systems	\$ 90,394	\$ -	\$ 25,000
Wainwright	Wainwright Health Centre	Replace 5 air handling unit humidifiers and refurbish bottom trays	\$ 66,183	\$ -	\$ 66,183
Wainwright	Wainwright Health Centre	Refurbish hydraulic elevator #3	\$ 68,940	\$ -	\$ 68,940
Wetaskiwin	Wetaskiwin Hospital and Care Centre	Building Management Control System / Plant Operation Control Upgrade	\$ 540,750	\$ -	\$ 35,000
Wetaskiwin	Wetaskiwin Hospital and Care Centre	Replacement of Simplex 2120 fire alarm system	\$ 1,391,725	\$ -	\$ 35,000
M - Proposed 2015-16 Approval Total			\$ 49,030,744	\$ -	\$ 33,576,011
			Total	\$ 94,807,090	\$ 21,355,941
				\$ 50,446,419	